

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 25, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:36 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 4/11/22 MBRC meeting.	Approved 7-0
Downtown Investment Authority	2	BT22-074	\$1,900,000.00	Transfer funding within the Downtown Northbank CRA for various programs / projects and to reimburse the General Fund for personnel costs associated with two positions being added on related RC22-118.	Approved 7-0
Downtown Investment Authority	3	RC22-118		Authorize two additional positions within DIA to be effective 6/1/22.	Approved 7-0
Downtown Investment Authority	4	Memo		Request approval to submit legislation to amend portions of Downtown Zoning Code and Chapter 30.	Approved 7-0
Employee Services	5	Memo		Request a higher than budgeted amount for the position of Assessment Associate - SPE.	Approved 7-0
Finance and Administration	6	TD22-206	\$116,400.00	Transfer funding within ITD for Tivoli / Maximo managed support services.	Approved 7-0
Finance and Administration	7	Memo		Request a special pay increase for the position of Assistant Information Technology Officer - IT Operations Manager.	Approved 7-0
Fire and Rescue	8	BT22-076	\$6,577.04	Appropriate funding within EMS County Grant Award for the additional cost of purchasing two mobile rescue units.	Approved 7-0
Fire and Rescue	9	RC22-121		Reclassify a position within JFRD to be effective 4/30/22.	Approved 7-0
Military Affairs and Veterans	10	TD22-201	\$20,000.00	Appropriated funding for the United Way Worldwide Veterans - Rent and Utilities grant listed on 2021-504-E B1a.	Approved 7-0
Neighborhoods	11	BT22-070	\$2,935,060.96	Appropriate additional funding for the Emergency Rental Assistance Program. Related legislation 2021-156-E.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	BT22-073	\$274,000.00	Appropriate fund balance within the Environmental Protection Trust Fund for a pilot project to treat stormwater prior to direct discharge to the river.	Approved 7-0
Neighborhoods	13	TD22-203	\$5,000.00	Appropriate funding for Waterway Cleanup program listed on 2021-504-E B1a.	Approved 7-0
Office of the Sheriff	14	TD22-210	\$52,142.40	Transfer funding within Sheriff's Trust Fund to purchase a dispatch console.	Approved 7-0
Parks, Recreation and Community Services	15	TD22-190	\$100,000.00	Transfer funding within Recreational Activities Fund to correct self-appropriated revenue into 9A Baymeadows project.	Approved 7-0
Parks, Recreation and Community Services	16	TD22-199	\$35,000.00	Transfer funding within Sports and Entertainment Division to pay team guarantee expenses for 2022 Florida vs Florida State Baseball game.	Approved 7-0
Parks, Recreation and Community Services	17	Memo		Request approval to submit legislation to accept donation of a playground.	Approved 7-0
Parks, Recreation and Community Services	18	Memo		Request approval to submit legislation to accept donation of a waterfront parcel and naming it Seiden Park.	Approved 7-0
Public Library	19	TD22-198	\$220,754.00	Transfer funding within JPL to pay for increased costs for garbage, recycling and janitorial services as well as a pilot project to explore the replacement of security / material inventory system (quote for annual operating costs is attached).	Approved 7-0
Public Works	20	BT22-072	\$6,500,000.00	Transfer funding to Trail Ridge Landfill Expansion project for additional construction costs.	Approved 7-0
Public Works	21	Memo		Request approval to submit legislation for a waiver of portion in ordinance code section 382.	Approved 7-0
Neighborhoods	22	BT22-075	\$11,060,224.20	Appropriate funding for the 2022-2023 State Housing Initiatives Partnership program. Related RC22-117.	Approved 7-0
Neighborhoods	23	RC22-117		Authorize positions for SHIP program to be effective 7/1/22.	Approved 7-0
Neighborhoods	24	BT23-001	\$5,145,952.89	Appropriate funding for the 2022-2023 HOME Investment Partnership Program. Related RC23-001.	Approved 7-0
Neighborhoods	25	RC23-001		Authorize positions for HOME Investment program to be effective 10/1/22.	Approved 7-0
Neighborhoods	26	BT23-002	\$2,981,294.00	Appropriate funding for the 2022-2023 Housing Opportunities for Persons with AIDS (HOPWA) program. Related RC23-002.	Approved 7-0
Neighborhoods	27	RC23-002		Authorize position for HOPWA grant program to be effective 10/1/22.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	28	BT23-003	\$560,440.00	Appropriate funding for the 2022-2023 Emergency Solutions Grant program.	Approved 7-0
Neighborhoods	29	BT23-004	\$7,298,669.56	Appropriate funding for the 2022-2023 Community Development Block Grant program. Related RC23-003.	Approved 7-0
Neighborhoods	30	RC23-003		Authorize positions and 6,000 part-time hours for the FY23 CDBG program to be effective 10/1/22.	Approved 7-0