

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 25, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 4/11/22 MBRC meeting.	
Downtown Investment Authority	2	BT22-074	\$1,900,000.00	Transfer funding within the Downtown Northbank CRA for various programs / projects and to reimburse the General Fund for personnel costs associated with two positions being added on related RC22-118. Pending Accounting review.	
Downtown Investment Authority	3	RC22-118		Authorize two additional positions within DIA to be effective 6/1/22.	
Downtown Investment Authority	4	Memo		Request approval to submit legislation to amend portions of Downtown Zoning Code and Chapter 30.	
Employee Services	5	Memo		Request a higher than budgeted amount for the position of Assessment Associate - SPE.	
Finance and Administration	6	TD22-206	\$116,400.00	Transfer funding within ITD for Tivoli / Maximo managed support services.	
Finance and Administration	7	Memo		Request a special pay increase for the position of Assistant Information Technology Officer - IT Operations Manager.	
Fire and Rescue	8	BT22-076	\$6,577.04	Appropriate funding within EMS County Grant Award for the additional cost of purchasing two mobile rescue units. Pending Accounting and Budget review.	
Fire and Rescue	9	RC22-121		Reclassify a position within JFRD to be effective 4/30/22.	
Military Affairs and Veterans	10	TD22-201	\$20,000.00	Appropriated funding for the United Way Worldwide Veterans - Rent and Utilities grant listed on 2021-504-E B1a.	
Neighborhoods	11	BT22-070	\$2,935,060.96	Appropriate additional funding for the Emergency Rental Assistance Program. Related legislation 2021-156-E.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	BT22-073	\$274,000.00	Appropriate fund balance within the Environmental Protection Trust Fund for a pilot project to treat stormwater prior to direct discharge to the river.	
Neighborhoods	13	TD22-203	\$5,000.00	Appropriate funding for Waterway Cleanup program listed on 2021-504-E B1a.	
Office of the Sheriff	14	TD22-210	\$52,142.40	Transfer funding within Sheriff's Trust Fund to purchase a dispatch console.	
Parks, Recreation and Community Services	15	TD22-190	\$100,000.00	Transfer funding within Recreational Activities Fund to correct self-appropriated revenue in 9A Baymeadows project.	
Parks, Recreation and Community Services	16	TD22-199	\$35,000.00	Transfer funding within Sports and Entertainment Division to pay team guarantee expenses for 2022 Florida vs Florida State Baseball game.	
Parks, Recreation and Community Services	17	Memo		Request approval to submit legislation to accept donation of a playground.	
Parks, Recreation and Community Services	18	Memo		Request approval to submit legislation to accept donation of a waterfront parcel and naming it Seiden Park.	
Public Library	19	TD22-198	\$220,754.00	Transfer funding within JPL to pay for increased costs for garbage, recycling and janitorial services as well as a pilot project to explore the replacement of security / material inventory system (quote for annual operating costs is attached). Pending Accounting review.	
Public Works	20	BT22-072	\$6,500,000.00	Transfer funding to Trail Ridge Landfill Expansion project for additional construction costs.	
Public Works	21	Memo		Request approval to submit legislation for a waiver of portion in ordinance code section 382.	
Neighborhoods	22	BT22-075	\$11,060,224.20	Appropriate funding for the 2022-2023 State Housing Initiatives Partnership program. Related RC22-117. Pending Accounting review.	
Neighborhoods	23	RC22-117		Authorize positions for SHIP program to be effective 7/1/22. Pending Budget review.	
Neighborhoods	24	BT23-001	\$5,145,952.89	Appropriate funding for the 2022-2023 HOME Investment Partnership Program. Related RC23-001. Pending Accounting review.	
Neighborhoods	25	RC23-001		Authorize positions for HOME Investment program to be effective 10/1/22. Pending Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	26	BT23-002	\$2,981,294.00	Appropriate funding for the 2022-2023 Housing Opportunities for Persons with AIDS (HOPWA) program. Related RC23-002. Pending Accounting review.	
Neighborhoods	27	RC23-002		Authorize position for HOPWA grant program to be effective 10/1/22.	
Neighborhoods	28	BT23-003	\$560,440.00	Appropriate funding for the 2022-2023 Emergency Solutions Grant program. Pending Accounting review.	
Neighborhoods	29	BT23-004	\$7,298,669.56	Appropriate funding for the 2022-2023 Community Development Block Grant program. Related RC23-003. Pending Accounting review.	
Neighborhoods	30	RC23-003		Authorize positions and 6,000 part-time hours for the FY23 CDBG program to be effective 10/1/22. Pending Budget review.	