

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 11, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 3/21/22 MBRC meeting.	
Clerk of the Court	2	Memo		Request to grant special pay increases and establish higher start rates for various positions in Clerk of Court.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation re: Union Terminal Warehouse redevelopment agreement / Downtown Preservation and Revitalization Program	
Downtown Investment Authority	4	Memo		Request approval to submit a legislation re: Home2Suites redevelopment agreement / Downtown Economic Development Grant.	
Finance and Administration	5	Memo		Request a temporary pay increase for the position of Re-entry Program Coordinator/SPE.	
Finance and Administration	6	RC22-102		Reclassify a position within the Budget Office to be effective 3/26/22.	
Finance and Administration	7	RC22-104		Reclassify a position within the FY18 JAG grant to be effective 4/16/22. A memo requesting an amount at higher than budget is attached.	
Fire and Rescue	8	RC22-110		Reclassify four positions within JFRD to be effective 4/1/22.	
Fire and Rescue	9	TD22-187	\$37,200.00	Transfer funding within the Fire Station 76 project for the purchase of land. Pending Accounting review.	
Kids Hope Alliance	10	Memo		Request approval to submit legislation to enter a lease agreement with The Giving Closet Project, Inc.	
Neighborhoods	11	Memo		Request a higher than budgeted amount for the position of Environmental Scientist Supervisor.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	Memo		Request to grant a hazardous duty pay for the position of Mosquito Control Entomologist Supervisor.	
Office of Economic Development	13	Memo		Request approval to submit legislation for a marketing incentive for Breeze Airways. Related BT22-071.	
Office of the Sheriff	14	TD22-178	\$35,750.00	Transfer funding within JSO to purchase equipment for pretrial detention facility.	
Planning and Development	15	Memo		Request a higher than budgeted amount for the position of Building Plans Examiner Senior.	
Planning and Development	16	Memo		Request a special pay increase for the position of Development Services Manager.	
Planning and Development	17	RC22-109		Reclassify a position within Building Inspection to be effective 4/16/22. A memo requesting an amount at higher than budget is attached.	
Public Works	18	BT22-067	\$300,000.00	Appropriate fund balance within the Public Building Allocation fund to cover increased contractual services costs.	
Public Works	19	BT22-068	\$231,758.00	Appropriate funding from D.O.T to reimburse the City for costs associated with the Park Street pedestrian improvement project.	
Public Works	20	Memo		Request approval to submit legislation for a purchase and sale agreement for properties adjacent to future site of the Medical Examiner's Office.	
Public Works	21	Memo		Request a special pay increase for the position of Custodian Services Worker.	
Public Works	22	TD22-175	\$33,000.00	Transfer funding within the Real Estate division to cover increased cost for professional services.	
Walk Up Item					
Finance and Administration	23	BT22-071	\$8,000,000.00	Walk Up Item: Transfer \$8 million of budgetary capacity made possible through debt service savings from the refinancing of bonds. The funding will be appropriated for various other needs which have arisen during the fiscal year as further described in the ordinance.	