

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, September 27, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:30 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 09-13-2021 MBRC meeting for approval.	Approved 7-0
Courts	2	TD22-001	\$394,136.00	Appropriate funding for a SAMHSA grant to expand the collaborative delivery system of population focused care. Listed on 2021-504-E B1a.	Approved 7-0
Downtown Investment Authority	3	Memo		Request approval to submit legislation amending Section 123.102 of the Ordinance Code. Deferred by MBRC on 8/23/21	Approved 7-0
Finance and Administration	4	Memo		Request approval for two city take home vehicles for various positions within ITD.	Approved 7-0
Finance and Administration	5	Memo		Request approval to submit legislation for a grant period extension amendment.	Approved 7-0
Finance and Administration	6	TD21-432	\$63,000.00	Transfer funding within Radio Communications to cover terminal leave.	Approved 7-0
Finance and Administration	7	RC21-191		Re-classify a position within Accounting to be effective 9/30/21.	Approved 7-0
Finance and Administration	8	RC22-008		Reclassify a position within Accounting to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	Approved 7-0
Fire and Rescue	9	TD21-421	\$68,160.30	Appropriate funding, including a \$56,566.23 city match, for the Hazard Analysis Agreement grant listed on 2020-504-E B1b. Related RC21-190.	Approved 7-0
Fire and Rescue	10	RC21-190		Re-authorize a position within the Hazard Analysis Agreement grant effective 7/1/21 listed on 2020-504-E B1b. Related TD21-421	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	11	BT21-131	\$666,784.00	Appropriate funding, including a \$60,616.73 city match, for the assistance to firefighters grant to purchase wellness supplies, equipment, trainings and maintenance packages.	Approved 7-0
Fire and Rescue	12	TD22-003	\$395,797.00	Appropriate funding for the Safe and Healthy Neighborhoods Project grant listed on 2021-504-E-B1a. Related RC22-013 Contingent of passage of 2021-504.	Approved 7-0
Fire and Rescue	13	RC22-013		Re-authorize 1,300 part-time hours in the Safe and Healthy Neighborhoods Project grant listed on 2021-504-E B1a. Related TD22-003. Contingent on passage of 2021-504.	Approved 7-0
Fire and Rescue	14	BT22-009	\$450,000.00	Appropriate port security grant funding and a \$112,500 City match, to purchase a CBRNE port maritime vessel , biological detection kits, and life safety equipment.	Approved 7-0
Kids Hope Alliance	15	RC21-184		Reclassify a position within KHA to be effective 9/13/21. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Neighborhoods	16	Memo		Request a higher than budgeted amount for the position of Assistant Program Manager.	Approved 6-0
Neighborhoods	17	TD21-423	\$7,500.00	Transfer funding within the SHIP program to cover OGC legal expenses.	Approved 6-0
Neighborhoods	18	TD21-424	\$54,617.72	Transfer funding within CDBG for the purchase of two vehicles necessary for the inspection and monitoring of CDBG funded projects.	Approved 6-0
Neighborhoods	19	TD21-426	\$12,500.00	Transfer funding within CDBG to cover OGC internal service billings.	Approved 6-0
Neighborhoods	20	TD21-427	\$2,100.00	Transfer funding within the emergency solutions grant to cover OGC legal expenses.	Approved 6-0
Office of the Sheriff	21	BT22-010	\$1,440,000.00	Appropriate funding for the Misdemeanor Probation Services for Duval County Florida. Related RC22-014.	Approved 6-0
Office of the Sheriff	22	RC22-014		Authorize sixteen new positions within JSO to provide misdemeanor probation services to be effective 12/1/21. Related BT22-010.	Approved 6-0
Parks, Recreation and Community Services	23	Memo		Request approval for special pay increases and higher than budgeted amount for various positions.	Approved 6-0
Parks, Recreation and Community Services	24	Memo		Request approval for out of class pay for the position of Assistant Transportation Supervisor.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Planning and Development	25	RC22-007		Reclassify a position within Development Services to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	Approved 6-0
Planning and Development	26	RC22-011		Reclassify a position within Development Services to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	Approved 6-0
Public Library	27	Memo		Request a higher than budgeted amount for the position of Community Resource Manager.	Approved 6-0
Public Library	28	RC22-012		Reclassify two positions within JPL to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC contingent of passage of 2021-504.	Approved 6-0
Public Works	29	BT21-133	\$444,964.86	Appropriate funding from FEMA to improve drainage along McCoy's Creek channel.	Approved 6-0
Public Works	30	BT21-134	\$499,821.44	Appropriate funding for the construction of the McCoy's Creek "Community Living Room" project and associated CEI services.	Approved 6-0
Tax Collector	31	Memo		Request approval for higher start rates and special pay increases for various positions.	Approved 6-0
Public Works	33	Memo		Request for approval of level 2 tree planting titled "Gold Star Memorial Highway" totaling \$450,921.	Approved 6-0
Neighborhoods	34	Memo		Request approval to submit legislation to adopt the Jacksonville/Duval County Affordable Housing Assistance Program to the Local Housing Assistance Plan for 2021 through 2024.	Approved 6-0