

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, September 27, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 09-13-2021 MBRC meeting for approval.	
Courts	2	TD22-001	\$394,136.00	Appropriate funding for a SAMHSA grant to expand the collaborative delivery system of population focused care. Listed on 2021-504-E B1a.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation amending Section 123.102 of the Ordinance Code.	
Finance and Administration	4	Memo		Request approval for two city take home vehicles for various positions within ITD.	
Finance and Administration	5	Memo		Request approval to submit legislation for a grant period extension amendment.	
Finance and Administration	6	TD21-432	\$63,000.00	Transfer funding within Radio Communications to cover terminal leave. Pending Accounting Review.	
Finance and Administration	7	RC21-191		Re-classify a position within Accounting to be effective 9/30/21.	
Finance and Administration	8	RC22-008		Reclassify a position within Accounting to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	9	TD21-421	\$68,160.30	Appropriate funding, including a \$56,566.23 city match, for the Hazard Analysis Agreement grant listed on 2020-504-E B1b. Related RC21-190. Pending Accounting Review.	
Fire and Rescue	10	RC21-190		Re-authorize a position within the Hazard Analysis Agreement grant effective 7/1/21 listed on 2020-504-E B1b. Related TD21-421	
Fire and Rescue	11	BT21-131	\$666,784.00	Appropriate funding, including a \$60,616.73 city match, for the assistance to firefighters grant to purchase wellness supplies, equipment, trainings and maintenance packages.	
Fire and Rescue	12	TD22-003	\$395,797.00	Appropriate funding for the Safe and Healthy Neighborhoods Project grant listed on 2021-504-E-B1a. Related RC22-013 Contingent of passage of 2021-504. Pending Accounting Review.	
Fire and Rescue	13	RC22-013		Re-authorize 1,300 part-time hours in the Safe and Healthy Neighborhoods Project grant listed on 2021-504-E B1a. Related TD22-003. Contingent on passage of 2021-504.	
Fire and Rescue	14	BT22-009	\$450,000.00	Appropriate port security grant funding and a \$112,500 City match, to purchase a CBRNE port maritime vessel , biological detection kits, and life safety equipment.	
Kids Hope Alliance	15	RC21-184		Reclassify a position within KHA to be effective 9/13/21. A memo requesting an amount at higher than budget is attached.	
Neighborhoods	16	Memo		Request a higher than budgeted amount for the position of Assistant Program Manager.	
Neighborhoods	17	TD21-423	\$7,500.00	Transfer funding within the SHIP program to cover OGC legal expenses.	
Neighborhoods	18	TD21-424	\$54,617.72	Transfer funding within CDBG for the purchase of two vehicles necessary for the inspection and monitoring of CDBG funded projects. Pending Accounting review.	
Neighborhoods	19	TD21-426	\$12,500.00	Transfer funding within CDBG to cover OGC internal service billings. Pending Accounting Review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	20	TD21-427	\$2,100.00	Transfer funding within the emergency solutions grant to cover OGC legal expenses.	
Office of the Sheriff	21	BT22-010	\$1,585,740.00	Appropriate funds for the Misdemeanor Probation Services for Duval County Florida. Related RC22-014. Pending Budget and Accounting Review.	
Office of the Sheriff	22	RC22-014		Authorize sixteen new positions within JSO to provide misdemeanor probation services to be effective 12/1/21. Related BT21-010. Pending Budget and Employee Services Review.	
Parks, Recreation and Community Svcs	23	Memo		Request approval for special pay increases and higher than budgeted amount for various positions.	
Parks, Recreation and Community Svcs	24	Memo		Request approval for out of class pay for the position of Assistant Transportation Supervisor.	
Planning and Development	25	RC22-007		Reclassify a position within Development Services to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	
Planning and Development	26	RC22-011		Reclassify a position within Development Services to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC is contingent on passage of 2021-504.	
Public Library	27	Memo		Request a higher than budgeted amount for the position of Community Resource Manager.	
Public Library	28	RC22-012		Reclassify two positions within JPL to be effective 10/2/21. A memo requesting an amount at higher than budget is attached. RC contingent of passage of 2021-504.	
Public Works	29	BT21-133	\$444,964.86	Appropriate funding from FEMA to improve drainage along McCoy's Creek channel.	
Public Works	30	BT21-134	\$499,821.44	Appropriate funding for the construction of the McCoy's Creek "Community Living Room" project and associated CEI services.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Tax Collector	31	Memo		Request approval for higher start rates and special pay increases for various positions.	
Neighborhoods	32	TD21-425	\$12,500.00	Transfer funding within the HOME program to cover OGC legal expenses.	