

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 25, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:25 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 10-11-2021 MBRC meeting for approval.	Approved 7-0
Employee Services	2	Memo		Request a higher than budgeted amount for the position of Employee Benefits Specialist.	Approved 7-0
Finance and Administration	3	Memo		Request approval to renew Radio Service Agreements with various entities.	Approved 7-0
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Manager of Accounting Services.	Approved 7-0
Kids Hope Alliance	5	Memo		Request to grant a special pay increase for the position of Assistant Director of Communications, Marketing and Event Management.	Approved 7-0
Military Affairs and Veterans	6	TD22-021	\$90,000.00	Appropriate funding for the defense reinvestment grant program listed on 2021-504-E B1a.	Approved 7-0
Military Affairs and Veterans	7	TD22-022	\$500,000.00	Appropriate funding for the defense infrastructure grant - Florida defense support task force listed on 2021-504-E B1a.	Approved 7-0
Military Affairs and Veterans	8	TD22-023	\$450,000.00	Appropriate funding for the defense infrastructure grant - Florida defense alliance grant listed on 2021-504-E B1a.	Approved 7-0
Neighborhoods	9	Memo		Request permission to submit legislation to renew the Specific Operating Agreement between the Florida Department of Environmental Protection and the EQD.	Approved 7-0
Neighborhoods	10	TD21-425	\$12,500.00	Transfer funding within the HOME program to cover OGC legal expenses. Item was deferred at 9/27/21 MBRC meeting.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	11	Memo		Request permission to submit legislation for amendment #4 for the Clara White Missions - White Harvest Farms and Market Project.	Approved 7-0
Office of Economic Development	12	RC22-023		Transfer 600 part-time hours from the vacancy pool to the Renew Arlington CRA to be effective 10/25/21.	Approved 7-0
Office of the Sheriff	13	TD22-016	\$87,819.00	Appropriate funding for the JAG - Public Safety Analyst project listed on 2021-504-E B1a. Related RC22-029.	Approved 7-0
Office of the Sheriff	14	RC22-029		Re-authorize the position within the Public Safety Analyst grant to be effective 10/1/21. Related TD22-016.	Approved 7-0
Parks, Recreation and Community Services	15	BT22-019	\$2,447,000.00	Transfer funding from the FY22 Florida / Georgia Game contingency for contract deliverables related to the 2021 Florida Georgia Football Game. Attached to ordinance 2021-754 during committee week.	Approved 7-0
Planning and Development	16	Memo		Request approval for a city take home vehicle for the position of Planning Services Manager.	Approved 7-0
Planning and Development	17	Memo		Request approval to submit legislation to amend the Conservation/Coastal Management Element of the 2030 Comprehensive Plan.	Approved 7-0
Public Library	18	BT22-013	\$5,763.30	Transfer funds from KHA Trust Fund to Public Library Board Trust Fund to cover costs associated with overseeing operations of the Story Journey Literacy Enrichment Summer Program.	Approved 7-0
Public Works	19	Memo		Request approval to submit legislation for the closure and abandonment of a 24 foot ROW for Drainage and Utilities.	Approved 7-0
Public Works	20	Memo		Request approval to submit legislation to execute a Purchase and Sale Agreement.	Approved 7-0
Public Works	21	Memo		Request approval to submit legislation for the closure and abandonment of a Peavy Road Drainage Easement.	Approved 7-0
Public Works	22	Memo		Request to submit legislation to authorize the costs disbursement agreement with Eastland Development Group, Inc.	Approved 7-0
Public Works	23	Memo		Request approval to execute a lease agreement between the City and the City and Police Federal Credit Union.	Approved 7-0
Public Works	24	Memo		Request approval to grant a special pay increase for the position of Master Electrician.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	25	RC22-009		Reclassify a position within public works to be effective 10/11/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Public Works	26	RC22-024		Reclassify a position within Public Works to be effective 10/25/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0