

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 25, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 10-11-2021 MBRC meeting for approval.	
Employee Services	2	Memo		Request a higher than budgeted amount for the position of Employee Benefits Specialist.	
Finance and Administration	3	Memo		Request approval to renew Radio Service Agreements with various entities.	
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Manager of Accounting Services.	
Kids Hope Alliance	5	Memo		Request to grant a special pay increase for the position of Assistant Director of Communications, Marketing and Event Management.	
Military Affairs and Veterans	6	TD22-021	\$90,000.00	Appropriate funding for the defense reinvestment grant program listed on 2021-504-E B1a.	
Military Affairs and Veterans	7	TD22-022	\$500,000.00	Appropriate funding for the defense infrastructure grant - Florida defense support task force listed on 2021-504-E B1a.	
Military Affairs and Veterans	8	TD22-023	\$450,000.00	Appropriate funding for the defense infrastructure grant - Florida defense alliance grant listed on 2021-504-E B1a.	
Neighborhoods	9	Memo		Request permission to submit legislation to renew the Specific Operating Agreement between the Florida Department of Environmental Protection and the EQD.	
Neighborhoods	10	TD21-425	\$12,500.00	Transfer funding within the HOME program to cover OGC legal expenses. Item was deferred at 9/27/21 MBRC meeting.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	11	Memo		Request permission to submit legislation for amendment #4 for the Clara White Missions - White Harvest Farms and Market Project.	
Office of Economic Development	12	RC22-023		Transfer 600 part-time hours from the vacancy pool to the Renew Arlington CRA to be effective 10/25/21.	
Office of the Sheriff	13	TD22-016	\$87,819.00	Appropriate funding for the JAG - Public Safety Analyst project listed on 2021-504-E B1a. Related RC22-029.	
Office of the Sheriff	14	RC22-029		Re-authorize the position within the Public Safety Analyst grant to be effective 10/1/21. Related TD22-016 Pending Employee Services review.	
Parks, Recreation and Community Services	15	BT22-019	\$2,447,000.00	Transfer funding from the FY22 Florida / Georgia Game contingency for contract deliverables related to the 2021 Florida Georgia Football Game. Attached to ordinance 2021-754 during committee week.	
Planning and Development	16	Memo		Request approval for a city take home vehicle for the position of Planning Services Manager.	
Planning and Development	17	Memo		Request approval to submit legislation to amend the Conservation/Coastal Management Element of the 2030 Comprehensive Plan.	
Public Library	18	BT22-013	\$5,763.30	Transfer funds from KHA Trust Fund to Public Library Board Trust Fund to cover costs associated with overseeing operations of the Story Journey Literacy Enrichment Summer Program.	
Public Works	19	Memo		Request approval to submit legislation for the closure and abandonment of a 24 foot ROW for Drainage and Utilities.	
Public Works	20	Memo		Request approval to submit legislation to execute a Purchase and Sale Agreement.	
Public Works	21	Memo		Request approval to submit legislation for the closure and abandonment of a Peavy Road Drainage Easement.	
Public Works	22	Memo		Request to submit legislation to authorize the costs disbursement agreement with Eastland Development Group, Inc.	
Public Works	23	Memo		Request approval to execute a lease agreement between the City and the City and Police Federal Credit Union.	
Public Works	24	Memo		Request approval to grant a special pay increase for the position of Master Electrician.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	25	RC22-009		Reclassify a position within public works to be effective 10/11/21. A memo requesting an amount at higher than budget is attached.	
Public Works	26	RC22-024		Reclassify a position within Public Works to be effective 10/25/21. A memo requesting an amount at higher than budget is attached.	