

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 11, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input checked="" type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:28 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 09-27-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request approval to submit legislation for One Riverside Avenue.	Approved 6-0
Finance and Administration	3	Memo		Request a higher than budgeted amount for the position of Property and Casualty Customer Service Representative.	Approved 6-0
Finance and Administration	4	RC22-010		Transfer 1,040 part-time hours from the vacancy pool to EBO to be effective 10/01/21.	Approved 6-0
Finance and Administration	5	RC22-015		Reclassify a position within ITD to be effective 10/16/21. A memo requesting an amount at higher than budget is attached. Post MBRC: Request to withdraw per department email 10/11/21.	Withdrawn
Office of Economic Development	6	BT22-014	\$250,000.00	Appropriate funding for Project Fender to offset costs of associated infrastructure improvements.	Approved 6-0
Office of General Counsel	7	Memo		Request to support appointment of Jason Teal as General Counsel for the consolidated government of the City of Jacksonville. Filed 2021-770	Approved 6-0
Office of General Counsel	8	RC22-016		Reclassify a position within OGC to be effective 10/2/21. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Office of the Sheriff	9	TD22-011	\$587,000.00	Appropriate funding including a \$146,750 match for the Port Security Grant Program listed on 2021-504-E B1b.	Approved 6-0
Public Works	10	Memo		Request to submit legislation for the closure and abandonment of the Copper Ridge drainage easement.	Approved 6-0

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Public Works	11	Memo		Request to submit legislation for the closure and abandonment of an opened, unimproved, and unnamed ROW.	Approved 6-0
Public Works	12	Memo		Request to submit legislation to execute a License Agreement with The ARC Jacksonville, Inc.	Approved 6-0
Public Works	13	Memo		Request to submit legislation to approve the closure and abandonment of a portion of unopened Fourth Street ROW.	Approved 6-0
Public Works	14	Memo		Request approval to submit legislation for a Sovereignty Submerged Lands Lease Renewal.	Approved 6-0
Public Works	15	TD22-004	\$71,077.01	Appropriate additional grant funding in four CIP projects to purchase and install permanent generators at Department of Health Building, the Traffic Management Facility, the Police Memorial Building, and the Pre-Trial Detention Facility.	Approved 6-0
Public Works	16	BT22-017	\$1,300,000.00	Appropriate funding for a new CIP project to remove the women of the confederacy monument in Springfield Park. Ord 2021-752	Approved 6-0
Kids Hope Alliance	17	TD22-014	\$1,075,000.00	Appropriate funding, including a \$75,000 city match, for the KHA SAMHSA grant listed on 2021-511-E Sch M. Related RC22-021.	Approved 6-0
Kids Hope Alliance	18	RC22-021		Re-authorize the SAMHSA grant position listed on 2021-511-E Sch M to be effective 10/1/21.	Approved 6-0
Kids Hope Alliance	19	TD22-009	\$229,905.00	Appropriate funding, including a \$67,040 city match, for the Anti-Gang Programs grant listed on 2021-511-E Sch M. Related RC22-022	Approved 6-0
Kids Hope Alliance	20	RC22-022		Re-authorize the anti-gang program grant position listed on 2021-511-E Sch M to be effective 10/1/21.	Approved 6-0