

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 11, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 09-27-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation for One Riverside Avenue.	
Finance and Administration	3	Memo		Request a higher than budgeted amount for the position of Property and Casualty Customer Service Representative.	
Finance and Administration	4	RC22-010		Transfer 1,040 part-time hours from the vacancy pool to EBO to be effective 10/01/21.	
Finance and Administration	5	RC22-015		Reclassify a position within ITD to be effective 10/16/21. A memo requesting an amount at higher than budget is attached. Request to Withdraw per department email 10/11/21.	
Office of Economic Development	6	BT22-014	\$250,000	Appropriate funding for Project Fender to offset costs of associated infrastructure improvements.	
Office of General Counsel	7	Memo		Request to support appointment of Jason Teal as General Counsel for the consolidated government of the City of Jacksonville.	
Office of General Counsel	8	RC22-016		Reclassify a position within OGC to be effective 10/2/21. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of the Sheriff	9	TD22-011	\$587,000	Appropriate funding including a \$146,750 match for the Port Security Grant Program listed on 2021-504-E B1b. Pending Accounting review.	
Public Works	10	Memo		Request to submit legislation for the closure and abandonment of the Copper Ridge drainage easement.	
Public Works	11	Memo		Request to submit legislation for the closure and abandonment of an opened, unimproved, and unnamed ROW.	
Public Works	12	Memo		Request to submit legislation to execute a License Agreement with The ARC Jacksonville, Inc.	
Public Works	13	Memo		Request to submit legislation to approve the closure and abandonment of a portion of unopened Fourth Street ROW.	
Public Works	14	Memo		Request approval to submit legislation for a Sovereignty Submerged Lands Lease Renewal.	
Public Works	15	TD22-004	\$71,077	Appropriate additional funds to purchase and install permanent generators at Department of Health Building, the Traffic Management Facility, the Police Memorial Building, and the Pre-Trial Detention Facility. Pending Budget and Accounting Review.	
Public Works	16	BT22-017	\$1,300,000	Appropriate funding for a new CIP project to remove the women of the southland monument in Springfield Park.	Walk-Ups
Kids Hope Alliance	17	TD22-014	\$1,075,000	Appropriate funding, including a \$75,000 city match, for the KHA SAMHSA grant listed on 2021-511-E Sch M. Related RC22-021. Pending Budget and Accounting review.	
Kids Hope Alliance	18	RC22-021		Re-authorize the SAMHSA grant position listed on 2021-511-E Sch M to be effective 10/1/21. Pending Budget and Employee Services review.	
Kids Hope Alliance	19	TD22-009	\$229,905	Appropriate funding, including a \$67,040 city match, for the Anti-Gang Programs grant listed on 2021-511-E Sch M. Related RC22-022 Pending Budget and Accounting review.	
Kids Hope Alliance	20	RC22-022		Re-authorize the anti-gang program grant position listed on 2021-511-E Sch M to be effective 10/1/21. Pending Budget and Employee Services review.	