

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 8, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:35 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 10-25-2021 MBRC meeting for approval.	Approved 7-0
Downtown Investment Authority	2	Memo		Request a higher than budgeted amount for the position of DIA project manager.	Approved 7-0
Finance and Administration	3	Memo		Request a higher than budgeted amount for the software developer class series.	Approved 7-0
Finance and Administration	4	Memo		Request to grant a special pay increase for various positions in the radio shop.	Approved 7-0
Finance and Administration	5	Memo		Request to grant a special pay increase for the position of GIS software developer junior.	Approved 7-0
Finance and Administration	6	Memo		Request to grant a special pay increase for the position of IT project manager.	Approved 7-0
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of management and budget analyst senior.	Approved 7-0
Finance and Administration	8	TD22-033	\$40,390.25	Transfer funding within Finance and Administration to replace the carpet in suite 300 in St. James Building.	Approved 7-0
Finance and Administration	9	BT22-015	\$415,774.00	Appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant. Grant period 10/1/17 through 9/30/21 with one year extension until 9/30/22. Related RC22-006	Approved 7-0
Finance and Administration	10	RC22-006		Authorize four positions and 1,300 part time hours within the Justice Assistance Grant to be effective 10/1/21. Related BT22-015.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	11	BT22-016	\$376,846.00	Appropriate grant funding for the Edward Byrne Memorial Justice Grant. Grant period 10/1/19 through 9/30/23. Related RC22-005	Approved 7-0
Finance and Administration	12	RC22-005		Authorize positions within the Edward Byrne Memorial Justice Assistance Grant to be effective 10/1/21. Related BT22-016.	Approved 7-0
Finance and Administration	13	RC22-035		Reclassify a position within Accounting to be effective 11/13/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Finance and Administration	14	RC22-040		Eliminate positions and 5,200 part-time hours for expired grants. Positions will be deleted after Council approval of RC22-005 and RC22-006.	Approved 7-0
Fire and Rescue	15	RC22-037		Reclassify a position within JFRD to be effective 10/30/21.	Approved 7-0
Fire and Rescue	16	RC22-045		Reclassify a position within JFRD to be effective 11/6/21.	Approved 6-0
Kids Hope Alliance	17	TD22-031	\$851,192.00	Appropriate funding, including a \$10,000 City match, for the Afterschool Food Program listed on 2021-511-E Sch M. Related RC22-036.	Approved 6-0
Kids Hope Alliance	18	RC22-036		Reauthorize the positions and 1,040 part-time hours for the after school food program listed on 2021-511-E Sch M to be effective 10/1/21. Related TD22-031.	Approved 6-0
Neighborhoods	19	Memo		Request a higher than budgeted amount for the position of code compliance officer senior.	Approved 6-0
Neighborhoods	20	BT22-022	\$15,000.00	Appropriate funding from Florida Fish and Wildlife Conservation Commission for the removal of derelict vessels.	Approved 6-0
Neighborhoods	21	BT22-023	\$25,000.00	Appropriate available funds to provide in house spay and neuter services to feral and resident owned free roaming cats/kittens within the community.	Approved 6-0
Neighborhoods	22	BT22-026	\$1,952,892.05	Appropriate revenue collected from foreclosed property registry. Related RC22-027	Approved 6-0
Neighborhoods	23	RC22-027		Reauthorize positions within foreclosed property registry with Housing to be effective 10/1/21. Related BT22-026.	Approved 6-0
Neighborhoods	24	RC22-043		Reclassify a position within CDBG to be effective 11/13/21.	Approved 6-0
Office of Economic Development	25	Memo		Request approval to submit legislation to execute an EDA with Johnson and Johnson Vision Care Inc.	Approved 7-0
Office of Economic Development	26	TD22-027	\$32,625.00	Transfer funding for the Targeted Industry Program grant to correct 1Cloud activity.	Approved 7-0

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Office of the Sheriff	27	TD22-037	\$25,000.00	Appropriate funding for the SMART Motorcycle Program listed on 2021-504-E B1a.	Approved 7-0
Office of the Sheriff	28	TD22-038	\$263,926.00	Appropriate funding for the Victims of Crime Act grant listed on 2021-504-E B1a. Related RC22-047	Approved 7-0
Office of the Sheriff	29	RC22-047		Reauthorize positions for the JSO Victims of Crime Act grant listed on 2021-504-E B1a. Related TD22-038	Approved 7-0
Parks, Recreation and Community Services	30	Memo		Request approval to submit legislation to amend Access Lane Ordinance.	Approved 7-0
Parks, Recreation and Community Services	31	Memo		Request approval to submit legislation to enter into a lease agreement with the U.S. Navy for Tillie Fowler Regional Park.	Approved 7-0
Parks, Recreation and Community Services	32	TD22-040	\$313,240.00	Appropriate funding for the Victims of Crime Act grant listed on 2021-504-E B1a. Related RC22-030.	Approved 7-0
Parks, Recreation and Community Services	33	RC22-030		Reauthorize positions within the Victims of Crime Act grant to be effective 10/1/21. Related TD22-040.	Approved 7-0
Parks, Recreation and Community Services	34	RC22-032		Reclassify a position within the Ryan White Part A grant to be effective 10/23/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Planning and Development	35	Memo		Request to grant a special pay incentive for the position of certified floodplain manager.	Approved 7-0
Planning and Development	36	Memo		Request to grant special pay incentives for professional planners.	Approved 6-0
Planning and Development	37	Memo		Request approval for two city take home vehicles for various positions.	Approved 6-0
Public Library	38	RC22-046		Reclassify six positions within JPL to be effective 11/13/21. A memo requesting an amount at higher than budget is	Approved 6-0
Public Works	39	RC22-028		Reclassify a position within Public Works to be effective 10/23/2021. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Executive Office of the Mayor	40	Memo		Retroactive approval to submit legislation to create new Chapter 344 Commercial Property Clean Energy program to the ordinance code. Bill number 2021-824	Approved 6-0