

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Krieg, Leeann - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:22 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 11-08-2021 MBRC meeting for approval.	Approved 7-0
Finance and Administration	2	TD22-053	\$12,009.05	Transfer additional funding to replace carpet in the St. James Building.	Approved 7-0
Finance and Administration	3	BT22-029	\$18,833.00	Transfer funds to Winton Drive Park-Art in Public Places project to cover increased construction costs.	Approved 7-0
Finance and Administration	4	RC22-044		Reclassify a position within Finance and Administration to be effective 11/22/21.	Approved 7-0
Medical Examiner	5	Memo		Request a higher than budgeted amount for the position of autopsy technician.	Approved 7-0
Neighborhoods	6	TD22-055	\$1,000,213.00	Appropriate funding, including a \$424,274 City match, for the Air Pollution Control EPA 105 program listed on 2021-504-E B1b. Related RC22-031	Approved 7-0
Neighborhoods	7	RC22-031		Reauthorize the ten positions and 4,160 part-time hours in the Air Pollution Control EPA program to be effective 10/1/21.	Approved 7-0
Office of Economic Development	8	Memo		Request approval to execute an EDA between the City and Cenntro Automotive Corporation.	Approved 7-0
Office of the Sheriff	9	BT22-028	\$249,794.00	Appropriate funding for the 2021 Community Policing Development and Crisis Intervention Teams Program.	Approved 7-0
Parks, Recreation and Community Services	10	TD22-043	\$66,184.89	Transfer funding from Parks, Recreation and Community Services to purchase a pallet / skid loader.	Approved 7-0
Parks, Recreation and Community Services	11	TD22-048	\$2,915,000.00	Appropriate funding, including a \$1,590,000 City match, for the F.I.N.D. Projects listed on 2021-504-E B1c.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	12	TD22-049	\$171,259.00	Appropriate additional grant funding for the FY21 Ryan White Program Part A.	Approved 7-0
Planning and Development	13	Memo		Request approval for a city take home vehicle for the position of construction trades inspector.	Approved 7-0
Planning and Development	14	RC22-034		Reclassify a position within Building Inspection to be effective 11/22/21.	Approved 7-0
Public Library	15	TD22-052	\$75,189.00	Appropriate funding, including a \$20,180 City match, for the Library Services and Technology Act Grant listed on 2021-504-E B1b. Related RC22-051. Post MBRC Change: project number corrected.	Approved 7-0
Public Library	16	RC22-051		Reauthorize the position and 1,200 part-time hours in the Library Services and Technology Act Grant listed on 2021-504-E B1b.	Approved 7-0
Public Works	17	Memo		Request approval to submit legislation to approve the ROW closure and abandonment of an opened and improved portion of Edgewood Drive.	Approved 7-0
Public Works	18	Memo		Request approval to submit legislation for the ROW closure of an unopened and unimproved portion of Shad Road.	Approved 7-0
Public Works	19	BT22-018	\$4,300,000.00	Appropriate funding from National Fish and Wildlife Foundation for various McCoys Creek project components.	Approved 7-0
Public Works	20	BT22-030	\$1,300,000.00	Appropriate funds to cover project costs associated with Big Fishweir Creek project.	Approved 7-0
Finance and Administration	21	Memo		Request a higher than budgeted amount for the position of Production Control Technician.	Approved 7-0
Office of the Inspector General	22	RC22-055		Transfer 1,040 part-time hours from the vacancy pool to the IG office effective 11/22/21. RC is for FY22 only. Post MBRC Change: Re-numbered RC from RC22-053 to RC22-055.	Approved 7-0