

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 11-08-2021 MBRC meeting for approval.	
Finance and Administration	2	TD22-053	\$12,009.05	Transfer additional funding to replace carpet in the St. James Building. Pending Accounting review.	
Finance and Administration	3	BT22-029	\$18,833.00	Transfer funds to Winton Drive Park-Art in Public Places project to cover increased construction costs. Pending Budget and Accounting Review.	
Finance and Administration	4	RC22-044		Reclassify a position within Finance and Administration to be effective 11/22/21.	
Medical Examiner	5	Memo		Request a higher than budgeted amount for the position of autopsy technician.	
Neighborhoods	6	TD22-055	\$1,000,213.00	Appropriate funding, including a \$424,274 City match, for the Air Pollution Control EPA 105 program listed on 2021-504-E B1b. Related RC22-031 Pending Budget review.	
Neighborhoods	7	RC22-031		Reauthorize the ten positions and 4,160 part-time hours in the Air Pollution Control EPA program to be effective 10/1/21.	
Office of Economic Development	8	Memo		Request approval to execute an EDA between the City and Cenntro Automotive Corporation.	
Office of the Sheriff	9	BT22-028	\$249,794.00	Appropriate funding for the 2021 Community Policing Development and Crisis Intervention Teams Program. Pending Budget review.	
Parks, Recreation and Community Services	10	TD22-043	\$66,184.89	Transfer funding from Parks, Recreation and Community Services to purchase a pallet / skid loader. Pending Budget and Accounting review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	11	TD22-048	\$2,915,000.00	Appropriate funding, including a \$1,590,000 City match, for the F.I.N.D. Projects listed on 2021-504-E B1c. Pending Budget review.	
Parks, Recreation and Community Services	12	TD22-049	\$171,259.00	Appropriate additional grant funding for the FY21 Ryan White Program Part A.	
Planning and Development	13	Memo		Request approval for a city take home vehicle for the position of construction trades inspector.	
Planning and Development	14	RC22-034		Reclassify a position within Building Inspection to be effective 11/22/21.	
Public Library	15	TD22-052	\$75,189.00	Appropriate funding, including a \$20,180 City match, for the Library Services and Technology Act Grant listed on 2021-504-E B1b. Related RC22-051. Pending Budget and Accounting review.	
Public Library	16	RC22-051		Reauthorize the position and 1,200 part-time hours in the Library Services and Technology Act Grant listed on 2021-504-E B1b.	
Public Works	17	Memo		Request approval to submit legislation to approve the ROW closure and abandonment of an opened and improved portion of Edgewood Drive.	
Public Works	18	Memo		Request approval to submit legislation for the ROW closure of an unopened and unimproved portion of Hood Road.	
Public Works	19	BT22-018	\$4,300,000.00	Appropriate funding from National Fish and Wildlife Foundation for various McCoys Creek project components. Pending Budget review.	
Public Works	20	BT22-030	\$1,300,000.00	Appropriate funds to cover project costs associated with Big Fishweir Creek project. Pending Budget and Accounting review.	
Finance and Administration	21	Memo		Request a higher than budgeted amount for the position of production control technician. .	
Office of the Inspector General	22	RC22-053		Transfer part time hours from the vacancy pool to the Office of Inspector General.	