

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 08, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 10-25-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request a higher than budgeted amount for the position of DIA project manager.	
Finance and Administration	3	Memo		Request a higher than budgeted amount for the software developer class series.	
Finance and Administration	4	Memo		Request to grant a special pay increase for various positions in the radio shop.	
Finance and Administration	5	Memo		Request to grant a special pay increase for the position of GIS software developer junior.	
Finance and Administration	6	Memo		Request to grant a special pay increase for the position of IT project manager.	
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of management and budget analyst senior.	
Finance and Administration	8	TD22-033	\$40,390.25	Transfer funding within Finance and Administration to replace the carpet in suite 300 in St. James Building.	
Finance and Administration	9	BT22-015	\$415,774.00	Appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant. Grant period 10/1/17 through 9/30/21 with one year extension until 9/30/22. Related RC22-006	
Finance and Administration	10	RC22-006		Authorize four positions and 1,300 part time hours within the Justice Assistance Grant to be effective 10/1/21.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	11	BT22-016	\$376,846.00	Appropriate grant funding for the Edward Byrne Memorial Justice Grant. Grant period 10/1/19 through 9/30/23. Related RC22-005	
Finance and Administration	12	RC22-005		Authorize positions within the Edward Byrne Memorial Justice Assistance Grant to be effective 10/1/21.	
Finance and Administration	13	RC22-035		Reclassify a position within Accounting to be effective 11/13/21. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	14	RC22-040		Eliminate positions and 5,200 part-time hours for expired grants. Positions will be deleted after Council approval of RC22-005 and RC22-006.	
Fire and Rescue	15	RC22-037		Reclassify a position within JFRD to be effective 10/30/21.	
Fire and Rescue	16	RC22-045		Reclassify a position within JFRD to be effective 11/6/21.	
Kids Hope Alliance	17	TD22-031	\$851,192.00	Appropriate funding, including a \$10,000 City match, for the Afterschool Food Program listed on 2021-511-E Sch M. Related RC22-036.	
Kids Hope Alliance	18	RC22-036		Reauthorize the positions and 1,040 part-time hours for the after school food program listed on 2021-511-E Sch M to be effective 10/1/21.	
Neighborhoods	19	Memo		Request a higher than budgeted amount for the position of code compliance officer senior.	
Neighborhoods	20	BT22-022	\$15,000.00	Appropriate funding from Florida Fish and Wildlife Conservation Commission for the removal of derelict vessels.	
Neighborhoods	21	BT22-023	\$25,000.00	Appropriate available funds to provide in house spay and neuter services to feral and resident owned free roaming cats/kittens within the community.	
Neighborhoods	22	BT22-026	\$1,952,892.05	Appropriate revenue collected from foreclosed property registry. Related RC22-027	
Neighborhoods	23	RC22-027		Reauthorize positions within foreclosed property registry with Housing to be effective 10/1/21.	
Neighborhoods	24	RC22-043		Reclassify a position within CDBG to be effective 11/13/21.	
Office of Economic Development	25	Memo		Request approval to submit legislation to execute an EDA with Johnson and Johnson Vision Care Inc.	
Office of Economic Development	26	TD22-027	\$32,625.00	Transfer funding for the Targeted Industry Program grant to correct 1Cloud activity.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of the Sheriff	27	TD22-037	\$25,000.00	Appropriate funding for the SMART Motorcycle Program listed on 2021-504-E B1a.	
Office of the Sheriff	28	TD22-038	\$263,926.00	Appropriate funding for the Victims of Crime Act grant listed on 2021-504-E B1a. Related RC22-047	
Office of the Sheriff	29	RC22-047		Reauthorize positions for the JSO Victims of Crime Act grant listed on 2021-504-E B1a.	
Parks, Recreation and Community Services	30	Memo		Request approval to submit legislation to amend Access Lane Ordinance.	
Parks, Recreation and Community Services	31	Memo		Request approval to submit legislation to enter into a lease agreement with the U.S. Navy for Tillie Fowler Regional Park.	
Parks, Recreation and Community Services	32	TD22-040	\$313,240.00	Appropriate funding for the Victims of Crime Act grant listed on 2021-504-E B1a. Related RC22-030. Pending Accounting Review.	
Parks, Recreation and Community Services	33	RC22-030		Reauthorize positions within the Victims of Crime Act grant to be effective 10/1/21.	
Parks, Recreation and Community Services	34	RC22-032		Reclassify a position within the Ryan White Part A grant to be effective 10/23/21. A memo requesting an amount at higher than budget is attached.	
Planning and Development	35	Memo		Request to grant a special pay incentive for the position of certified floodplain manager.	
Planning and Development	36	Memo		Request to grant special pay incentives for professional planners.	
Planning and Development	37	Memo		Request approval for two city take home vehicles for various positions.	
Public Library	38	RC22-046		Reclassify six positions within JPL to be effective 11/13/21. A memo requesting an amount at higher than budget is attached.	
Public Works	39	RC22-028		Reclassify a position within Public Works to be effective 10/23/2021. A memo requesting an amount at higher than budget is attached.	
Executive Office of the Mayor	40	Memo		Retroactive approval to submit legislation to create new Chapter 344 Commercial Property Clean Energy program to the ordinance code. Bill number 2021-824	

[Walk Up](#)