

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 24, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:31 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 05-10-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request to submit legislation to enter into a Development and License Agreement with Jacksonville Historic Naval Ship Association.	Approved 6-0
Finance and Administration	3	Memo		Memo requesting to increase pay ranges and grant special pay increases for various positions.	Approved 6-0
Military Affairs and Veterans	4	Memo		Request to grant a special pay increase for the position of Administrative Assistant.	Approved 6-0
Neighborhoods	5	TD21-189	\$40,000.00	Transfer funding within CDBG to Special Programs for Older Adults.	Approved 6-0
Neighborhoods	6	TD21-228	\$9,500.00	Transfer funding within CDBG for office supplies for CARES ACT activities.	Approved 6-0
Office of Economic Development	7	Memo		Request approval to execute an EDA between the City and Dun & Bradstreet Corporation.	Approved 7-0
Office of the Sheriff	8	TD21-226	\$68,000.00	Transfer funds within JSO to purchase equipment for the SWAT Team.	Approved 7-0
Parks, Recreation and Community Svcs	9	Memo		Request to grant a special pay increase for the position of Executive Assistant to Appointed Official.	Approved 7-0

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Parks, Recreation and Community Svcs	10	Memo		Request to submit legislation for a Community Aesthetic Feature Agreement between the City and FDOT.	Approved 7-0
Planning and Development	11	Memo		Request approval to adopt a Property Rights Element into the 2030 Comprehensive Plan.	Approved 7-0
Planning and Development	12	Memo		Request approval to amend Section 650.105 (s) of Ordinance Code to conform to Florida House Bill 487.	Approved 7-0
Planning and Development	13	Memo		Request approval for two city take home vehicles.	Approved 7-0
Public Works	14	Memo		Request to submit legislation to execute a lease agreement with JTA.	Approved 7-0
Public Works	15	Memo		Request to submit legislation to execute a lease agreement for a Vystar ATM Lease.	Approved 7-0
Public Works	16	Memo		Request to submit legislation to execute a lease agreement for the JSO Integrity Unit Lease.	Approved 7-0
Public Works	17	TD21-232	\$19,700.00	Transfer funding within Stormwater to purchase equipment.	Approved 7-0
Public Works	18	TD21-233	\$499,000.00	Transfer funding within Stormwater for sewer replacement projects, cave-in repairs, and grading roadside ditches.	Approved 7-0
Public Works	19	TD21-234	\$150,000.00	Transfer funding within Public Works for the tire buyback.	Approved 7-0
Public Works	20	TD21-235	\$100,000.00	Transfer funding within Public Buildings for increased contractual costs, security guard services and a contractual CPI increase for janitorial services.	Approved 7-0
Public Works	21	BT21-081	\$3,840,199.91	Appropriate funds to Emerald Trail Improvements Fund to complete connection of existing S line trail to the intersection of Park and Stonewall Street.	Approved 7-0
Finance and Administration	22	Memo		Request a higher than budgeted amount for position of Finance and Billing Administrator.	Approved 7-0
Finance and Administration	23	BT21-082	\$19,900,000.00	Transfer excess funding within CARES Act programs to other CARES Act priorities.	Approved 7-0