

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 24, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 05-10-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request to submit legislation to enter into a Development and License Agreement with Jacksonville Historic Naval Ship Association.	
Finance and Administration	3	Memo		Memo requesting to increase pay ranges and grant special pay increases for various positions.	
Military Affairs and Veterans	4	Memo		Request to grant a special pay increase for the position of Administrative Assistant.	
Neighborhoods	5	TD21-189	\$40,000.00	Transfer funding within CDBG to Special Programs for Older Adults.	
Neighborhoods	6	TD21-228	\$9,500.00	Transfer funding within CDBG for office supplies for CARES ACT activities.	
Office of Economic Development	7	Memo		Request approval to execute an EDA between the City and Dun & Bradstreet Corporation.	
Office of the Sheriff	8	TD21-226	\$68,000.00	Transfer funds within JSO to purchase equipment for the SWAT Team.	
Parks, Recreation and Community Svcs	9	Memo		Request to grant a special pay increase for the position of Executive Assistant to Appointed Official.	

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Parks, Recreation and Community Svcs	10	Memo		Request to submit legislation for a Community Aesthetic Feature Agreement between the City and FDOT.	
Planning and Development	11	Memo		Request approval to adopt a Property Rights Element into the 2030 Comprehensive Plan.	
Planning and Development	12	Memo		Request approval to amend Section 650.105 (s) of Ordinance Code to conform to Florida House Bill 487.	
Planning and Development	13	Memo		Request approval for two city take home vehicles.	
Public Works	14	Memo		Request to submit legislation to execute a lease agreement with JTA.	
Public Works	15	Memo		Request to submit legislation to execute a lease agreement for a Vystar ATM Lease.	
Public Works	16	Memo		Request to submit legislation to execute a lease agreement for the JSO Integrity Unit Lease.	
Public Works	17	TD21-232	\$19,700.00	Transfer funds within Stormwater to purchase equipment. Pending Budget Review.	
Public Works	18	TD21-233	\$499,000.00	Transfer funding within Stormwater for sewer replacement projects, cave-in repairs, and grading roadside ditches.	
Public Works	19	TD21-234	\$150,000.00	Transfer funding to within Public Works for the tire buyback.	
Public Works	20	TD21-235	\$100,000.00	Transfer funding within Public Buildings for increased contractual costs, security guard services and a contractual CPI increase for janitorial services.	
Public Works	21	BT21-081	\$3,840,199.91	Appropriate funds to Emerald Trail Improvements Fund to complete connection of existing S line trail to the intersection of Park and Stonewall Street. Pending Budget and Accounting Review.	