

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 10, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:10 PM

Adjourned: 2:49 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 04-26-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request approval to submit legislation to authorize a retail commercial supplemental REV grant with HP-BDG Riverside LLC.	Approved 7-0
Executive Office of the Mayor	3	Memo		Request retroactive approval for the filing of Ordinance 2021-223.	Approved 7-0
Executive Office of the Mayor	4	Memo		Request retroactive approval for the filing of Ordinance 2021-235.	Approved 7-0
Executive Office of the Mayor	5	Memo		Request to submit legislation authorizing the surplus and disposal of the ACL 1504.	Approved 7-0
Executive Office of the Mayor	6	TD21-223	\$82,394.24	Transfer funding from the Mayor's operating contingency.	Approved 7-0
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of All Lines Claims Adjuster.	Approved 7-0
Finance and Administration	8	Memo		Request a special pay increase for various positions within Accounting.	Approved 7-0
Finance and Administration	9	RC21-128		Reclassify two positions within Risk Management to be effective 5/15/21. A memo requesting an amount higher than budget is attached.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	10	RC21-124		Reclassify a position within KHA to be effective 5/15/21. A memo requesting an amount higher than budget is attached.	Approved 7-0
Neighborhoods	11	Memo		Request two take home city vehicles for two MC Working Supervisors.	Approved 7-0
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Financial Analyst.	Approved 7-0
Neighborhoods	13	Memo		Request a higher than budgeted amount for the position of Code Compliance Administrative Supervisor.	Approved 7-0
Office of Economic Development	14	TD21-209	\$250,688.77	Transfer funding within the Cecil Commerce Center Trust Fund to cover maintenance caretaker support services at Cecil Commerce Center/Alliance Florida.	Approved 7-0
Parks, Recreation and Community Svcs	15	TD21-205	\$250,000.00	Transfer funding within Special Events to host the July 4th Firework Celebration.	Approved 7-0
Parks, Recreation and Community Svcs	16	BT21-071	\$223,096.20	Appropriate grant funding for the Coronavirus Consolidated Appropriations Act for prevention, preparation and response to coronavirus by providing nutrition services to older individuals.	Approved 7-0
Parks, Recreation and Community Svcs	17	BT21-076	\$2,550,000.00	Appropriate funding for ash remediation and paving project.	Approved 7-0
Parks, Recreation & Community Services	18	RC21-105		Reclassify a position within Senior Programming to be effective 05/15/21. A memo requesting an amount higher than budget is attached.	Approved 7-0
Public Library	19	TD21-215	\$414,069.00	Transfer funding within JPL for security and janitorial services at various branches.	Approved 7-0
Public Works	20	Memo		Request to grant a special pay increase for the position of Support Services Supervisor.	Approved 7-0
Public Works	21	Memo		Request to submit legislation for closure and abandonment of ROW on Manson Lane.	Approved 7-0
Public Works	22	Memo		Request to submit legislation to execute a Purchase and Sale Agreement for McCoy's Creek Restoration.	Approved 7-0

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Public Works	23	Memo		Request to submit legislation authorizing the execution of Solid Waste Transfer Station Services Agreement.	Approved 7-0
Public Works	24	Memo		Request to submit legislation to execute a lease between the Medical Examiner's Office and NMS Labs.	Approved 7-0
Public Works	25	BT21-077	\$600,000.00	Appropriate funding to the "Lower Eastside Drainage-01" project from de-appropriated projects. ALM: Budgetary balance not available in 1Cloud	Approved 7-0
Downtown Investment Authority	26	RC21-127		Reclassify a position within DIA to be effective 5/15/21. A memo requesting an amount higher than budget is attached.	Approved 7-0
Parks, Recreation and Community Svcs	27	Memo		Request retroactive approval for Ordinance 2021-281.	Approved 7-0
Neighborhoods	28	Memo		Request to establish a higher start for various position within Neighborhoods.	Approved 7-0
Parks, Recreation and Community Svcs	29	Memo		Request to submit legislation to enter into a lease agreement with the Jacksonville Symphony.	Approved 7-0