

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 10, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 04-26-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation to authorize a retail commercial supplemental REV grant with HP-BDG Riverside LLC.	
Executive Office of the Mayor	3	Memo		Request retroactive approval for the filing of Ordinance 2021-223.	
Executive Office of the Mayor	4	Memo		Request retroactive approval for the filing of Ordinance 2021-235.	
Executive Office of the Mayor	5	Memo		Request to submit legislation authorizing the surplus and disposal of the ACL 1504.	
Executive Office of the Mayor	6	TD21-223	\$82,394.24	Transfer funding from the Mayor's operating contingency. Pending Accounting Review.	
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of All Lines Claims Adjuster.	
Finance and Administration	8	Memo		Request a special pay increase for various positions within Accounting.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	9	RC21-128		Reclassify two positions within Risk Management to be effective 5/15/21. A memo requesting an amount higher than budget is attached.	
Kids Hope Alliance	10	RC21-124		Reclassify a position within KHA to be effective 5/15/21. A memo requesting an amount higher than budget is attached.	
Neighborhoods	11	Memo		Request two take home city vehicles for two MC Working Supervisors.	
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Financial Analyst.	
Neighborhoods	13	Memo		Request a higher than budgeted amount for the position of Code Compliance Administrative Supervisor.	
Office of Economic Development	14	TD21-209	\$250,688.77	Transfer funding within the Cecil Commerce Center Trust Fund to cover maintenance caretaker support services at Cecil Commerce Center/Alliance Florida.	
Parks, Recreation and Community Svcs	15	TD21-205	\$250,000.00	Transfer funding within Special Events to host the July 4th Firework Celebration.	
Parks, Recreation and Community Svcs	16	BT21-071	\$223,096.20	Appropriate grant funding for the Coronavirus Consolidated Appropriations Act for prevention, preparation and response to coronavirus by providing nutrition services to older individuals.	
Parks, Recreation and Community Svcs	17	BT21-076	\$2,550,000.00	Appropriate funding for ash remediation and paving project. Pending Budget and Accounting Review.	
Parks, Recreation & Community Services	18	RC21-105		Reclassify a position within Senior Programming to be effective 05/15/21. A memo requesting an amount higher than budget is attached.	
Public Library	19	TD21-215	\$414,069.00	Transfer funding within JPL for security and janitorial services at various branches.	
Public Works	20	Memo		Request to grant a special pay increase for the position of Support Services Supervisor.	
Public Works	21	Memo		Request to submit legislation for closure and abandonment of ROW on Manson Lane.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	22	Memo		Request to submit legislation to execute a Purchase and Sale Agreement for McCoy's Creek Restoration.	
Public Works	23	Memo		Request to submit legislation authorizing the execution of Solid Waste Transfer Station Services Agreement.	
Public Works	24	Memo		Request to submit legislation to execute a lease between the Medical Examiner's Office and NMS Labs.	
Public Works	25	BT21-077	\$600,000.00	Appropriate funding to the "Lower Eastside Drainage-01" project from de-appropriated projects. Pending Budget and Accounting Review.	
Downtown Investment Authority	26	RC21-127		Reclassify a position within DIA to be effective 5/15/21. A memo requesting an amount higher than budget is attached. Pending Budget Review.	
Parks, Recreation and Community Svcs	27	Memo		Request retroactive approval for Ordinance 2021-281.	