

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:25 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 03-08-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request approval to enter into a redevelopment agreement with the Related Group of Miami, Florida.	Approved 6-0
Downtown Investment Authority	3	BT21-064	\$200,000.00	Transfer funding within the Downtown Economic Development fund and submit agreement with Regions Bank.	Approved 7-0
Finance and Administration	4	Memo		Request to grant a special pay increase for various positions within Grant and Compliance Office.	Approved 7-0
Finance and Administration	5	Memo		Request to grant a special pay increase for position of Software Developer.	Approved 7-0
Finance and Administration	6	TD21-143	\$38,000.00	Transfer funding within Fleet Management to replace end of life shop equipment.	Approved 7-0
Finance and Administration	7	TD21-145	\$67,000.00	Transfer funding within ITD to fund a part-time Senior Enterprise Architect position.	Approved 7-0
Finance and Administration	8	TD21-147	\$59,724.26	Transfer funds within ITD to upgrade Ed Ball Data Domain Equipment System.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	9	BT21-065	\$20,480.00	Transfer funds to close out Art in Public Places Cuba Hunter Park project and transfer remainder of balance for various use in upcoming projects. Post MBRC Change: Amount revised to match 1Cloud balance.	Approved 7-0
Finance and Administration	10	RC21-092		Reclass three positions from other areas to Accounting to be effective 3/27/21 for FY21.	Approved 7-0
Neighborhoods	11	BT21-060	\$190,000.00	Appropriate fund balance to purchase aerosol spray machines, supporting equipment and replacements for FY 21 operations.	Approved 7-0
Parks, Recreation and Community Svcs	12	Memo		Request to grant a special pay increase for a Clerical Support Aide III.	Approved 7-0
Parks, Recreation and Community Svcs	13	BT21-061	\$2,260,000.00	Transfer City match and de-authorize grant funding for FIND grants not awarded to fund construction of the Jacksonville Zoo Dock project.	Approved 7-0
Parks, Recreation and Community Svcs	14	BT21-062	\$1,086,820.00	Appropriate funding for Ending the HIV Epidemic program. Related RC21-072	Approved 7-0
Parks, Recreation & Community Services	15	RC21-072		Re-authorize the position in the Ending the HIV Epidemic program on related BT21-062.	Approved 7-0
Planning and Development	16	Memo		Request approval for a city take home vehicle for position of Project Inspector.	Approved 7-0
Public Works	17	Memo		Request to grant a special pay increase for position of Project Support Manager.	Approved 7-0
Public Works	18	Memo		Request to grant a special pay increase for two Executive Assistant to Appointed Official positions.	Approved 7-0
Tax Collector	19	TD21-153	\$13,700.00	Transfer fundiing within the Tax Collector's Office to cover lease at Gateway Town Center.	Approved 7-0
Jacksonville Human Rights Commission	20	RC21-097		Transfer 60 part-time hours from JPL to JHRC to be effective 3/22/21.	Approved 7-0
Neighborhoods	21	Memo		Request to establish a higher start rate for various positions within Mosquito Control Division.	Approved 7-0