

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 03-08-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to enter into a redevelopment agreement with the Related Group of Miami, Florida.	
Downtown Investment Authority	3	BT21-064	\$200,000.00	Transfer funding within the Downtown Economic Development fund for a newly created activity.	
Finance and Administration	4	Memo		Request to grant a special pay increase for various positions within Grant and Compliance Office.	
Finance and Administration	5	Memo		Request to grant a special pay increase for position of Software Developer.	
Finance and Administration	6	TD21-143	\$38,000.00	Transfer funding within Fleet Management to replace end of life shop equipment.	
Finance and Administration	7	TD21-145	\$67,000.00	Transfer funding within ITD to fund a part-time Senior Enterprise Architect position.	
Finance and Administration	8	TD21-147	\$59,724.26	Transfer funds within ITD to upgrade Ed Ball Data Domain Equipment System.	
Finance and Administration	9	BT21-065	\$20,480.03	Transfer funds to close out Art in Public Places Cuba Hunter Park project and transfer remainder of balance for various use in upcoming projects. Pending Accounting and Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	10	RC21-092		Reclass three positions from other areas to Accounting to be effective 3/27/21 for FY21.	
Neighborhoods	11	BT21-060	\$190,000.00	Appropriate fund balance to purchase aerosol spray machines, supporting equipment and replacements for FY 21 operations. Pending Accounting and Budget review.	
Parks, Recreation and Community Svcs	12	Memo		Request to grant a special pay increase for a Clerical Support Aide III.	
Parks, Recreation and Community Svcs	13	BT21-061	\$2,260,000.00	Re-appropriate three FIND grants to fund construction of the Jacksonville Zoo Dock project. Pending Budget Review.	
Parks, Recreation and Community Svcs	14	BT21-062	\$1,086,820.00	Appropriate funding for Ending the HIV Epidemic program. Related RC21-072	
Parks, Recreation & Community Services	15	RC21-072		Re-authorize position for Ending the HIV Epidemic program on related BT21-062.	
Planning and Development	16	Memo		Request approval for a city take home vehicle for position of Project Inspector.	
Public Works	17	Memo		Request to grant a special pay increase for position of Project Support Manager.	
Public Works	18	Memo		Request to grant a special pay increase for two Executive Assistant to Appointed Official positions.	
Tax Collector	19	TD21-153	\$13,700.00	Transfer fundiing within the Tax Collector's Office to cover lease at Gateway Town Center.	
Jacksonville Human Rights Commission	20	RC21-097		Transfer 60 part-time hours from JPL to JHRC to be effective 3/22/21.	
Neighborhoods	21	Memo		Request to establish a higher start rate for various positions within Mosquito Control Division.	