

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 08, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:23 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02-22-2021 MBRC meeting for approval.	Approved 4-0
Courts	2	TD21-126	\$398,800.00	Appropriate funding for the SAMHSA - Adult Drug Court Enhancement grant listed on 2020-504-E B1a.	Approved 4-0
Courts	3	BT21-056	\$10,000.00	Appropriate funding from the NSCS for internet enabled devices associated with a remote jury selection pilot program. Department is requesting emergency per leg fact sheet.	Approved 4-0
Downtown Investment Authority	4	BT21-058	\$560,168.08	Appropriate funds from investment pool earnings to a CRA project and future years debt reduction. Post MBRC Change: Accounting changed funding source to fund balance appropriation.	Approved 4-0
Downtown Investment Authority	5	BT21-059	\$32,905,000.00	Authorize \$32,905,000 in debt funding to exercise the City's option to purchase three parking facilities.	Approved 4-0
Finance and Administration	6	Memo		Request higher than budgeted amounts for various positions in ITD.	Approved 4-0
Finance and Administration	7	RC21-080		Reclassify a position within Fleet Management to a Automobile and Truck Technician Crew Leader to be effective 3/13/21. A memo requesting an amount at higher than budget is attached.	Approved 4-0
Fire and Rescue	8	TD21-110	\$83,503.75	Transfer funding within the port security grant program for recovery and operations equipment.	Approved 4-0

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Fire and Rescue	9	TD21-135	\$294,863.70	Transfer personnel funding within JFRD for related RC21-084.	Approved 4-0
Fire and Rescue	10	RC21-084		Reclassify three positions within JFRD to be effective 4/3/21. Related TD21-135	Approved 4-0
Kids Hope Alliance	11	TD21-124	\$80,000.00	Transfer funding to correct activity within KHA grant subfund.	Approved 4-0
Kids Hope Alliance	12	TD21-125	\$214,295.12	Transfer unused carryover funds within KHA to cover subsidies and contributions.	Approved 4-0
Military Affairs and Veterans	13	TD21-136	\$100,000.00	Appropriate funding for the Jacksonville Foundation Veterans Resource and Reintegration Center grant listed on 2020-504-E B1a. Related RC21-085.	Approved 4-0
Military Affairs and Veterans	14	RC21-085		Reauthorize the three positions within the Jacksonville Foundation Veterans Resource and Reintegration Center. Grant listed on 2020-504-E B1a. Related TD21-136.	Approved 4-0
Neighborhoods	15	Memo		Request a higher than budgeted amount for position of Housing Property Coordinator.	Approved 5-0
Neighborhoods	16	TD21-108	\$255,003.00	Transfer funding within the Headstart to Homeownership program to Owner-Occupied Rehabilitation program to address qualified homeowners on waiting list.	Approved 5-0
Neighborhoods	17	TD21-139	\$30,000.00	Transfer funds within Neighborhoods to pay for redevelopment activities for LISC Jacksonville affordable housing project. Budget Office: TD sent back to Department for Correction 3/11/21 reminder emails 3/16/21 and 3/30/21	Approved 5-0
Neighborhoods	18	BT21-049	\$15,000.00	Transfer funds received from CDC Hurricane Crisis CoAg for vector control and community cleanup of mosquito harvesting sites. Post MBRC Change: Item withdrawn by Department email 3/16/21.	Approved 5-0
Office of Economic Development	19	Memo		Request approval to execute an EDA between the City, Flexcold, and 11180 Blasius Road, LLC.	Approved 5-0
Office of the Sheriff	20	TD21-121	\$36,538.79	Transfer funding within the 2018 DOJ Bureau of Justice Asst SAKI grant.	Approved 5-0

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Office of the Sheriff	21	TD21-123	\$54,884.00	Appropriate additional funding for the Victims of Crime Act (VOCA) grant.	Deferred
Office of the Sheriff	22	TD21-127	\$262,853.12	Transfer funding within JSO to replace end of life servers and storage devices.	Approved 5-0
Office of the Sheriff	23	TD21-129	\$33,220.00	Transfer funding within JSO to purchase equipment for the aviation unit.	Approved 5-0
Planning and Development	24	Memo		Request approval to submit legislation to zoning code amendment for townhomes and multi-family dwellings.	Approved 5-0
Public Works	25	Memo		Request approval to submit legislation for a Purchase and Sale agreement for new Fire Station 75.	Approved 5-0
Public Works	26	Memo		Request approval to submit legislation for right-of-way closure of Dinsmore Farms.	Approved 5-0
Public Works	27	BT21-055	\$761,250.00	Appropriate funding from FDOT for construction of sidewalk improvements on Cedar Point Road.	Approved 5-0
Public Works	28	TD21-133	\$82,744.00	Transfer funds within Public Works to to cover costs of residential recycle carts.	Approved 5-0