

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 08, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02-22-2021 MBRC meeting for approval.	
Courts	2	TD21-126	\$398,800.00	Appropriate funding for the SAMHSA - Adult Drug Court Enhancement grant listed on 2020-504-E B1a. Pending Budget Review.	
Courts	3	BT21-056	\$10,000.00	Appropriate funding from the NSCS for internet enabled devices associated with a remote jury selection pilot program. Department is requesting emergency per leg fact sheet.	
Downtown Investment Authority	4	BT21-058	\$560,168.08	Appropriate funds from investment pool earnings to a CRA project and future years debt reduction. Pending Budget and Accounting Review.	
Downtown Investment Authority	5	BT21-059	\$32,905,000.00	Authorize \$32,905,000 in debt funding to exercise the City's option to purchase three parking facilities. Pending Budget and Accounting Review.	
Finance and Administration	6	Memo		Request higher than budgeted amounts for various positions in ITD.	
Finance and Administration	7	RC21-080		Reclassify a position within Fleet Management to a Automobile and Truck Technician Crew Leader to be effective 3/13/21. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Fire and Rescue	8	TD21-110	\$83,503.75	Transfer funding within the port security grant program for recovery and operations equipment.	
Fire and Rescue	9	TD21-135	\$294,863.70	Transfer personnel funding within JFRD for related RC21-084.	
Fire and Rescue	10	RC21-084		Reclassify three positions within JFRD to be effective 4/3/21. Related TD21-135	
Kids Hope Alliance	11	TD21-124	\$80,000.00	Transfer funding to correct activity within KHA grant subfund.	
Kids Hope Alliance	12	TD21-125	\$214,295.12	Transfer unused carryover funds within KHA to cover subsidies and contributions. Pending Budget Review.	
Military Affairs and Veterans	13	TD21-136	\$100,000.00	Appropriate funding for the Jacksonville Foundation Veterans Resource and Reintegration Center grant listed on 2020-504-E B1a. Related RC21-085. Pending Budget and Accounting Review.	
Military Affairs and Veterans	14	RC21-085		Reauthorize the three positions within the Jacksonville Foundation Veterans Resource and Reintegration Center grant listed on 2020-504-E B1a. Related TD21-136. Pending Budget Review.	
Neighborhoods	15	Memo		Request a higher than budgeted amount for position of Housing Property Coordinator.	
Neighborhoods	16	TD21-108	\$255,003.00	Transfer funding within the Headstart to Homeownership program to Owner-Occupied Rehabilitation program to address qualified homeowners on waiting list.	
Neighborhoods	17	TD21-139	\$30,000.00	Transfer funds within Neighborhoods to pay for redevelopment activities for LISC Jacksonville affordable housing project. Pending Budget and Accounting review.	
Neighborhoods	18	BT21-049	\$15,000.00	Transfer funds received from CDC Hurricane Crisis CoAg for vector control and community cleanup of mosquito harvesting sites. Pending Accounting and Budget Review.	
Office of Economic Development	19	Memo		Request approval to execute an EDA between the City, Flexcold, and 11180 Blasius Road, LLC.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of the Sheriff	20	TD21-121	\$36,538.79	Transfer funding within the 2018 DOJ Bureau of Justice Asst SAKI grant.	
Office of the Sheriff	21	TD21-123	\$54,884.00	Appropriate additional funding for the Victims of Crime Act (VOCA) grant.	defer
Office of the Sheriff	22	TD21-127	\$262,853.12	Transfer funding within JSO to replace end of life servers and storage devices.	
Office of the Sheriff	23	TD21-129	\$33,220.00	Transfer funding within JSO to purchase equipment for the aviation unit.	
Planning and Development	24	Memo		Request approval to submit legislation to zoning code amendment for townhomes and multi-family dwellings.	
Public Works	25	Memo		Request approval to submit legislation for a Purchase and Sale agreement for new Fire Station 75.	
Public Works	26	Memo		Request approval to submit legislation for right-of-way closure of Dinsmore Farms.	
Public Works	27	BT21-055	\$761,250.00	Appropriate funding from FDOT for construction of sidewalk improvements on Cedar Point Road.	
Public Works	28	TD21-133	\$82,744.00	Transfer funds within Public Works to to cover costs of residential recycle carts. Pending Budget and Accounting Review.	