

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 21, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:29 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 06-07-2021 meeting for approval.	Approved 6-0
Finance and Administration	2	Memo		Request a higher than budgeted amount for the position of Manager of Accounting Services.	Approved 6-0
Finance and Administration	3	Memo		Request approval to grant a special pay increase for the position of Human Services Planner Supervisor.	Approved 6-0
Finance and Administration	4	TD21-249	\$178,976.00	Transfer funding within ITD for the Advance Oracle Mission Critical Support for SAAS and Oracle Cloud Service. Withdrawn per department.	Approved 6-0
Finance and Administration	5	TD21-259	\$206,000.00	Transfer funding within Fleet Management to replace equipment and the fuel island canopy at the 44th St Fuel Site.	Approved 6-0
Finance and Administration	6	RC21-145		Reclassify a position within ITD to be effective 7/1/21.	Approved 6-0
Fire and Rescue	7	TD21-257	\$22,396.00	Transfer funding within the JFRD EMP grant to purchase additional computers, computer accessories and software, office supplies, and office furniture.	Approved 6-0
Fire and Rescue	8	RC21-149		Reclassify three positions within JFRD.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Military Affairs and Veterans	9	TD21-267	\$270,924.00	Appropriate funds from the Homeless Veterans Reintegration Project grant. Listed on 2020-504-E-B1a. Related RC21-150 was approved to be created and processed at 6/21/21 MBRC meeting. This RC will be done electronically.	Approved 6-0
Office of Economic Development	10	Memo		Request approval to execute an EDA between the City and Project End Game.	Approved 6-0
Office of Economic Development	11	Memo		Request approval to submit legislation to execute a Global Amendment for EDAs.	Approved 6-0
Office of Economic Development	12	BT21-089	\$250,000.00	Appropriate funding including fund balance in this all years subfund to cover costs associated with building renovations and infrastructure improvements for Eastern Wire Products.	Approved 6-0
Parks, Recreation and Community Svcs	13	TD21-252	\$120,000.00	Transfer funding within Parks to purchase heavy equipment for operational and maintenance needs.	Approved 6-0
Parks, Recreation and Community Svcs	14	TD21-261	\$23,634.00	Appropriate additional grant funding for the VOCA program.	Approved 6-0
Parks, Recreation and Community Svcs	15	BT21-083	\$177,745.00	Appropriate fund balance within Metropolitan Park Maintenance all years subfund to cover facility annual operating costs.	Approved 6-0
Planning and Development	16	Memo		Request a higher than budgeted amount for the positions of Associate Engineer and Landscape Architect.	Approved 6-0
Public Works	17	Memo		Request approval to submit legislation for ROW closure of a portion of Highland Avenue.	Approved 6-0
Public Works	18	Memo		Request approval to submit legislation for ROW closure of Mill Avenue.	Approved 6-0
Public Works	19	TD21-263	\$63,812.00	Transfer funds to purchase two vehicles for ROW and Stormwater Maintenance Project Inspectors.	Approved 6-0
Public Works	20	RC21-140		Reclassify two positions within Public Works to be effective 6/7/21. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Public Works	21	RC21-141		Reclassify a position within Public Works to be effective 6/7/21.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	22	BT21-086	\$200,000.00	Appropriate funding for the Façade Renovation Grant program.	Approved 6-0
Fire and Rescue	23	BT21-080	\$1,223,742.31	Appropriate funds to purchase land for Fire Station 22 and 76.	Approved 6-0
Kids Hope Alliance	24	TD21-264	\$1,094,500.00	Appropriate funding for the Healthy Families Jacksonville grant. Listed on Schedule M.	Approved 6-0
Kids Hope Alliance	25	RC21-146		Re-authorize the two positions and delete 1,040 part time hours within the KHA healthy familites grant listed on 2020-511-E schedule M.	Approved 6-0