

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 21, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 06-07-2021 meeting for approval.	
Finance and Administration	2	Memo		Request a higher than budgeted amount for the position of Manager of Accounting Services.	
Finance and Administration	3	Memo		Request approval to grant a special pay increase for the position of Human Services Planner Supervisor.	
Finance and Administration	4	TD21-249	\$178,976.00	Transfer funding within ITD for the Advance Oracle Mission Critical Support for SAAS and Oracle Cloud Service.	
Finance and Administration	5	TD21-259	\$206,000.00	Transfer funding within Fleet Management to replace equipment and the fuel island canopy at the 44th St Fuel Site.	
Finance and Administration	6	RC21-145		Reclassify a position within ITD to be effective 7/1/21.	
Fire and Rescue	7	TD21-257	\$22,396.00	Transfer funding within the JFRD EMP grant to purchase additional computers, computer accessories and software, office supplies, and office furniture.	
Fire and Rescue	8	RC21-149		Reclassify three positions within JFRD.	
Military Affairs and Veterans	9	TD21-267	\$270,924.00	Appropriate funds from the Homeless Veterans Reintegration Project grant. Listed on 2020-504-E-B1a. Pending Budget and Accounting Review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	10	Memo		Request approval to execute an EDA between the City and Project End Game.	
Office of Economic Development	11	Memo		Request approval to submit legislation to execute a Global Amendment for EDAs.	
Office of Economic Development	12	BT21-089	\$250,000.00	Appropriate funds to cover costs associated with building renovations and infrastructure improvements for Eastern Wire Products. Pending Budget and Accounting Review.	
Parks, Recreation and Community Svcs	13	TD21-252	\$120,000.00	Transfer funding within Parks to purchase heavy equipment for operational and maintenance needs.	
Parks, Recreation and Community Svcs	14	TD21-261	\$23,634.00	Appropriate additional grant funding for the VOCA program.	
Parks, Recreation and Community Svcs	15	BT21-083	\$177,745.00	Appropriate fund balance within Metropolitan Park Maintenance subfund to cover facility annual operating costs.	
Planning and Development	16	Memo		Request a higher than budgeted amount for the positions of Associate Engineer and Landscape Architect.	
Public Works	17	Memo		Request approval to submit legislation for ROW closure of a portion of Highland Avenue.	
Public Works	18	Memo		Request approval to submit legislation for ROW closure of Mill Avenue.	
Public Works	19	TD21-263	\$63,812.00	Transfer funds to purchase two vehicles for ROW and Stormwater Maintenance Project Inspectors. Pending Budget Review.	
Public Works	20	RC21-140		Reclassify two positions within Public Works to be effective 6/7/21. A memo requesting an amount at higher than budget is attached.	
Public Works	21	RC21-141		Reclassify a position within Public Works to be effective 6/7/21.	
Office of Economic Development	22	BT21-086	\$200,000.00	Appropriate funding for the Façade Renovation Grant program. Pending Accounting review.	
Fire and Rescue	23	BT21-080	\$1,223,742.31	Appropriate funds to purchase land for Fire Station 22 and 76. Pending Budget Review.	