

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 07, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:05 PM

Adjourned: 2:24 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 05-24-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request to grant a special pay increase to two appointed employees.	Approved 6-0
Office of Economic Development	3	Memo		Request approval to submit legislation to amend Ordinance Chapter 123, Part 2.	Approved 6-0
Office of Economic Development	4	Memo		Request approval to execute an EDA between the City and The Boeing Company.	Approved 6-0
Office of the Sheriff	5	TD21-247	\$12,012.00	Transfer funding within JSO to purchase equipment for the hazardous devices unit.	Approved 6-0
Office of the Sheriff	6	TD21-248	\$22,500.00	Transfer funding within the 911 emergency user fee subfund to reimburse Atlantic Beach.	Approved 6-0
Office of the Sheriff	7	TD21-250	\$235,280.00	Transfer funding within the criminal justice training grant to correct 1Cloud project assignment error.	Approved 6-0
Parks, Recreation and Community Svcs	8	Memo		Request to grant a special pay increase for the position of Marketing Public Relations and Engagement Manager.	Approved 6-0
Parks, Recreation and Community Svcs	9	TD21-238	\$157,703.00	Appropriate funding for the emergency home energy assistance program listed on 2020-504-E B1a. Related RC21-133	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation & Community Services	10	RC21-133		Re-authorize the position within the emergency home energy assistance program listed on 2020-504-E B1a. Related TD21-238	Approved 6-0
Parks, Recreation and Community Svcs	11	TD21-246	\$5,000.00	Appropriate additional grant funding for the FY20 RELIEF program. Original appropriation TD20-250.	Approved 6-0
Public Library	12	RC21-139		Reclassify thirteen positions within JPL to be effective 5/29/21. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Public Works	13	Memo		Request approval to submit legislation to amend Ordinance 2019-138-E.	Approved 6-0
Public Works	14	Memo		Request approval for a higher than budgeted amount for the position of Solid Waste Compliance Manager.	Approved 6-0
Public Works	15	Memo		Request approval to overfill a position at higher than budgeted amount for the position of Maintenance Worker II.	Approved 6-0
Public Works	16	Memo		Request approval to execute an Aerial Rights Easement.	Approved 6-0
Public Works	17	Memo		Request approval for Level 2 Tree Planting in Atlantic Beach, District 13.	Approved 6-0
Public Works	18	Memo		Request approval for Level 2 Tree Planting in Twin Lakes Academy Elementary School.	Approved 6-0
Public Works	19	Memo		Request approval for Level 2 Tree Planting on Kernan Blvd.	Approved 6-0
Public Works	20	Memo		Request approval for a Level 2 Tree Planting in Amelia View Community.	Approved 6-0
Public Works	21	BT21-085	\$1,500,000.00	Appropriate debt management funding for Palm Avenue Improvements	Approved 6-0