

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 07, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 05-24-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request to grant a special pay increase to two appointed employees.	
Office of Economic Development	3	Memo		Request approval to submit legislation to amend Ordinance Chapter 123, Part 2.	
Office of Economic Development	4	Memo		Request approval to execute an EDA between the City and The Boeing Company.	
Office of the Sheriff	5	TD21-247	\$12,012.00	Transfer funding within JSO to purchase equipment for the hazardous devices unit.	
Office of the Sheriff	6	TD21-248	\$22,500.00	Transfer funding within the 911 emergency user fee subfund to reimburse Atlantic Beach.	
Office of the Sheriff	7	TD21-250	\$235,280.00	Transfer funding within the criminal justice training grant to correct 1Cloud project assignment error.	
Parks, Recreation and Community Svcs	8	Memo		Request to grant a special pay increase for the position of Marketing Public Relations and Engagement Manager.	
Parks, Recreation and Community Svcs	9	TD21-238	\$157,703.00	Appropriate funding for the emergency home energy assistance program listed on 2020-504-E B1a. Related RC21-133	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation & Community Services	10	RC21-133		Re-authorize the position within the emergency home energy assistance program listed on 2020-504-E B1a. Related TD21-238	
Parks, Recreation and Community Svcs	11	TD21-246	\$5,000.00	Appropriate additional grant funding for the FY20 RELIEF program. Original appropriation TD20-250.	
Public Library	12	RC21-139		Reclassify thirteen positions within JPL to be effective 5/29/21. A memo requesting an amount at higher than budget is attached.	
Public Works	13	Memo		Request approval to submit legislation to amend Ordinance 2019-138-E.	
Public Works	14	Memo		Request approval for a higher than budgeted amount for the position of Solid Waste Compliance Manager.	
Public Works	15	Memo		Request approval to overfill a position at higher than budgeted amount for the position of Maintenance Worker II.	
Public Works	16	Memo		Request approval to execute an Aerial Rights Easement.	
Public Works	17	Memo		Request approval for Level 2 Tree Planting in Atlantic Beach, District 13.	
Public Works	18	Memo		Request approval for Level 2 Tree Planting in Twin Lakes Academy Elementary School.	
Public Works	19	Memo		Request approval for Level 2 Tree Planting on Kernan Blvd.	
Public Works	20	Memo		Request approval for a Level 2 Tree Planting in Amelia View Community.	