

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 26, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:27 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 07-12-2021 MBRC meeting for approval.	Approved 7-0
Courts	2	TD21-299	\$30,000.00	Transfer funding within the recording fees technology subfund to cover the costs of reprogramming the kiosks located in the Courthouse.	Approved 7-0
Courts	3	TD21-300	\$60,000.00	Appropriate funding to provide treatment services for Teen Court participants. Listed on 2020-504-E B1a	Approved 7-0
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Radio Communications Manager.	Approved 7-0
Finance and Administration	5	Memo		Request a higher than budgeted amount for the position of Pension Associate.	Approved 7-0
Finance and Administration	6	Memo		Request to submit legislation to authorize the issuance of Special Revenue Bonds.	Approved 7-0
Finance and Administration	7	RC21-158		Reclassify a position within Treasury to be effective 7/12/21.	Approved 7-0
Fire and Rescue	8	TD21-296	\$229,920.57	Transfer funding within JFRD to cover station LP gas, water for fire scenes and stations, bay door repairs, EVOC training and various fire station repairs and supplies.	Approved 7-0

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Fire and Rescue	9	TD21-280	\$2,990,280.00	Appropriate funding, including a \$747,570 City match, for the JFRD SAFER grant. Listed on 2020-504-E B1b. Related RC21-160	Approved 7-0
Fire and Rescue	10	RC21-160		Re-authorize 40 SAFER grant positions listed on 2020-504-E B1b. Related TD21-280	Approved 7-0
Kids Hope Alliance	11	TD21-281	\$10,980.08	Transfer funds within KHA to cover upcoming advertising and community outreach events. Post MBRC changes: Removed food / beverage funding and revised TD amount accordingly.	Approved 7-0
Kids Hope Alliance	12	TD21-305	\$500,000.00	Transfer funding within KHA grant fund to correct center in 1CLOUD.	Approved 7-0
Kids Hope Alliance	13	BT21-092	\$485,000.00	Appropriate funds to implement a Criminal Justice and Substance Abuse program pursuant to FS 394.656.	Approved 7-0
Medical Examiner	14	TD21-290	\$15,000.00	Transfer funds to cover body removal contract services for remainder of FY 21.	Approved 7-0
Neighborhoods	15	Memo		Request a special pay increase for the position of Veterinary Technician Supervisor.	Approved 7-0
Neighborhoods	16	TD21-312	\$5,000.00	Appropriate funding for the 2021 St. Johns River Cleanup and International Coastal Cleanup litter prevention and education programs. Listed on 2020-504-E B1a.	Approved 7-0
Neighborhoods	17	BT21-096	\$27,000.00	Appropriate funds for the Derelict Vessel Removal Grant from the Florida Fish and Wildlife Conservation Commission.	Approved 7-0
Office of Economic Development	18	Memo		Request to execute an EDA between the City and CertainTeed Gypsum Operating Company, LLC.	Approved 7-0
Office of the Sheriff	19	TD21-282	\$86,723.00	Appropriate grant funding for the Coach Aaron Feis Guardian Program listed on 2020-504-E-B1a. Related RC21-159	Approved 7-0
Office of the Sheriff	20	RC21-159		Delete 1,000 part time hours in the Coach Aaron Feis School Guardian program to be effective 10/1/21. Related TD21-282 ALM: No RC required. Part time hours on 2020-504-E B1a were never authorized in FY20 so there are no hours to eliminate.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of the Sheriff	21	TD21-302	\$30,331.60	Transfer funding within JSO to purchase equipment.	Approved 7-0
Office of the Sheriff	22	TD21-306	\$55,759.00	Transfer funding within JSO to cover a projected increase in prisoner transport needs and related costs.	Approved 7-0
Office of the Sheriff	23	TD21-307	\$20,214.00	Transfer funds to cover increased use and cost of natural gas at the Montgomery Correctional Center.	Approved 7-0
Office of the Sheriff	24	TD21-308	\$16,948.80	Transfer funding within JSO to purchase a 34' landing craft trailer.	Approved 7-0
Office of the Sheriff	25	BT21-091	\$673,674.19	Appropriate funding in JSO related to FDEM projects for onsite COVID-19 vaccinations. Post MBRC Change: Department is withdrawing BT email dated 7/29/21	Approved 7-0
Parks, Recreation and Community Svcs	26	TD21-255	\$74.73	Appropriate additional EHEAP funding for crisis assistance to low to moderate income elders.	Approved 7-0
Parks, Recreation and Community Svcs	27	TD21-303	\$125,830.49	Appropriate funding, including a \$17,500 city match, for the RELIEF program which provides 12,036 hours of in-home respite care and companion to frail, homebound seniors 60 years or older. Listed on 2020-504-E B1b Related item RC21-143.	Approved 7-0
Parks, Recreation & Community Services	28	RC21-143		Re-authorize the position within the respite for elders living everyday families program to be effective 7/1/21. Listed on 2020-504-E B1b. Related TD21-303.	Approved 7-0
Public Works	29	TD21-309	\$150,000.00	Transfer funds within Public Buildings for maintenance and repairs of public buildings infrastructure.	Approved 7-0
Public Works	30	TD21-310	\$23,374.48	Transfer funds within Traffic Engineering to purchase traffic sign and signal supplies to maintain daily operations within the City.	Approved 7-0
Tax Collector	31	TD21-292	\$118,500.00	Transfer funds to cover additional postage costs to return registration renewals through the mail, office supplies, and replacement of eleven chairs.	Approved 7-0
Tax Collector	32	BT21-095	\$1,162,600.00	Appropriate revenue for build-out of leased facility at 4750 Soutel Drive to serve as Tax Collector Soutel Branch.	Approved 7-0