

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 26, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 07-12-2021 MBRC meeting for approval.	
Courts	2	TD21-299	\$30,000.00	Transfer funding within the recording fees technology subfund to cover the costs of reprogramming the kiosks located in the Courthouse.	
Courts	3	TD21-300	\$60,000.00	Appropriate funding to provide treatment services for Teen Court participants. Listed on 2020-504-E B1a	
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Radio Communications Manager.	
Finance and Administration	5	Memo		Request a higher than budgeted amount for the position of Pension Associate.	
Finance and Administration	6	Memo		Request to submit legislation to authorize the issuance of Special Revenue Bonds.	
Finance and Administration	7	RC21-158		Reclassify a position within Treasury to be effective 7/12/21.	
Fire and Rescue	8	TD21-296	\$229,920.57	Transfer funds to cover station LP gas, water for fire scenes and stations, bay door repairs, EVOC training and various fire station repairs and supplies. Pending Budget Review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	9	TD21-280	\$2,990,280.00	Appropriate funding, including a \$747,570 City match, for the JFRD SAFER grant. Listed on 2020-504-E B1b. Related RC21-160	
Fire and Rescue	10	RC21-160		Re-authorize 40 SAFER grant positions listed on 2020-504-E B1b. Related TD21-280	
Kids Hope Alliance	11	TD21-281	\$13,580.08	Transfer funds within KHA to cover upcoming advertising and community outreach events.	
Kids Hope Alliance	12	TD21-305	\$500,000.00	Transfer funds to correct center in 1CLOUD. Pending Budget Review.	
Kids Hope Alliance	13	BT21-092	\$485,000.00	Appropriate funds to implement a Criminal Justice and Substance Abuse program pursuant to FS 394.656. Pending Budget and Accounting Review.	
Medical Examiner	14	TD21-290	\$12,000.00	Transfer funds to cover body removal contract services for remainder of FY 21. Pending Budget Review.	
Neighborhoods	15	Memo		Request a special pay increase for the position of Veterinary Technician Supervisor.	
Neighborhoods	16	TD21-312	\$5,000.00	Appropriate funding for the 2021 St. Johns River Cleanup and International Coastal Cleanup litter prevention and education programs. Listed on 2020-504-E B1a.	
Neighborhoods	17	BT21-096	\$27,000.00	Appropriate funds for the Derelict Vessel Removal Grant from the Florida Fish and Wildlife Conservation Commission. Pending Budget and Accounting Review.	
Office of Economic Development	18	Memo		Request to execute an EDA between the City and CertainTeed Gypsum Operating Company, LLC.	
Office of the Sheriff	19	TD21-282	\$86,723.00	Appropriate grant funding to assist with the hiring and training of staff for the Coach Aaron Feis Guardian Program. Listed on 2020-504-E-B1a. Related RC21-159. Pending Budget Review.	
Office of the Sheriff	20	RC21-159		Delete 1,000 part time hours within the Coach Aaron Fied School Guardian program to be effective 10/1/21. Related TD21-282. Pending Budget Review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of the Sheriff	21	TD21-302	\$30,331.60	Transfer funding within JSO to purchase equipment.	
Office of the Sheriff	22	TD21-306	\$55,759.00	Transfer funding within JSO to cover a projected increase in prisoner transport needs and related costs.	
Office of the Sheriff	23	TD21-307	\$20,214.00	Transfer funds to cover increased use and cost of gas at the Montgomery Correctional Center.	
Office of the Sheriff	24	TD21-308	\$16,948.80	Transfer funding within JSO to purchase a 34' landing craft trailer.	
Office of the Sheriff	25	BT21-091	\$673,674.19	Appropriate funding related to FDEM projects for onsite COVID-19 vaccinations. Pending Budget Review.	
Parks, Recreation and Community Svcs	26	TD21-255	\$74.73	Appropriate additional EHEAP funding for crisis assistance to low to moderate income elders.	
Parks, Recreation and Community Svcs	27	TD21-303	\$125,830.49	Appropriate funding, including a \$17,500 city match, for the RELIEF program which provides 12,036 hours of in-home respite care and companion to frail, homebound seniors 60 years or older. Listed on 2020-504-E B1b Related item RC21-143.	
Parks, Recreation & Community Services	28	RC21-143		Re-authorize the position within the respite for elders living everyday families program to be effective 7/1/21. Listed on 2020-504-E B1b. Related TD21-303.	
Public Works	29	TD21-309	\$150,000.00	Transfer funds within Public Buildings for maintenance and repairs of public buildings infrastructure.	
Public Works	30	TD21-310	\$23,374.48	Transfer funds within Traffic Engineering to purchase traffic sign and signal supplies to maintain daily operations within the City. Pending Budget Review.	
Tax Collector	31	TD21-292	\$118,500.00	Transfer funds to cover additional postage costs to return registration renewals through the mail, office supplies, and replacement of eleven chairs. Pending Budget Review.	
Tax Collector	32	BT21-095	\$1,162,600.00	Appropriate revenue for build-out of leased facility at 4750 Soutel Drive to serve as Tax Collector Soutel Branch. Pending Budget Review.	