

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 12, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:31 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 6-21-2021 MBRC meeting for approval.	Approved 7-0
Downtown Investment Authority	2	Memo		Request to submit legislation of a property disposition for Lavilla Townhomes/Johnson Commons, LLC.	Approved 7-0
Downtown Investment Authority	3	Memo		Request to submit legislation of an RDA for the rehabilitation and reuse of three historic downtown buildings known as the Laura Street Trio.	Approved 7-0
Downtown Investment Authority	4	Memo		Request to submit legislation for approval of an extension date as found in the amended and restated RDA with Axis Hotels, LLC. Requesting permission to submit legislation as a one-cycle emergency.	Approved 7-0
Downtown Investment Authority	5	Memo		Request approval for DIA and Parks to amend Chapter 55 of the Ordinance Code.	Approved 7-0
Downtown Investment Authority	6	TD21-295	\$7,000.00	Transfer funds from salaries to part-time salaries to cover project needs.	Approved 7-0
Finance and Administration	7	Memo		Request a special pay increase for the position of Network Engineer.	Approved 7-0
Finance and Administration	8	Memo		Request a higher than budgeted amount for position of Network Administrator.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	9	RC21-153		Reclassify six positions within JFRD from firefighters to engineers.	Approved 7-0
Fire and Rescue	10	RC21-154		Reclassify a firefighter position within JFRD to an accountant senior.	Approved 7-0
Kids Hope Alliance	11	TD21-283	\$330,000.00	Transfer funding within KHA for the purchase of the community needs and gap analysis RFP, marketing services, and other professional services through remainder of FY 21.	Approved 7-0
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Executive Assistant to Appointed Official.	Approved 7-0
Neighborhoods	13	Memo		Request to grant a special pay increase for the position of Animal Placement Supervisor.	Approved 7-0
Neighborhoods	14	TD21-271	\$268,485.00	Appropriate funds for the EQD Monitoring Demonstration Study. Listed on 2020-504-E-B1a. Related RC 21-138	Approved 7-0
Neighborhoods	15	RC21-138		Re-authorize two positions within the air monitoring demonstration study program to be effective 5/1/21. Related TD21-271	Approved 7-0
Neighborhoods	16	RC21-151		Reclassify a position within environmental quality to be effective 7/17/21.	Approved 7-0
Neighborhoods	17	BT21-078	\$3,865,827.00	Transfer CDBG funding to the correct subfund.	Approved 7-0
Neighborhoods	18	TD21-322	\$380,034.00	Appropriate funding from FDOT to the National Pollutant Discharge Elimination System for water quality and stormwater related functions. ALM: Grant listed on 2020-504-E B1a therefore BT21-087 voided.	
Neighborhoods	19	BT21-088	\$125,392.00	Appropriate fund balance from the Environmental Protection Trust Fund to allow for an urban area odor study within Duval County.	Approved 7-0
Parks, Recreation and Community Svcs	20	Memo		Request to submit legislation of the proposed second amendment to the lease for the Arboretum Lands to the Jacksonville Arboretum and Gardens, Inc.	Approved 7-0

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Parks, Recreation and Community Svcs	21	TD21-287	\$181,722.14	Appropriate additional grant funding for Jacksonville Senior Services Program	Approved 7-0
Planning and Development	22	Memo		Request approval for four city take home vehicles.	Approved 7-0
Public Library	23	TD21-284	\$500,000.00	Transfer funding within JPL to purchase additional library materials for the community.	Approved 7-0
Public Works	24	Memo		Request approval for Level 2 Tree Planting in Baker Point Park.	Approved 7-0
Public Works	25	Memo		Request approval for Level 2 Tree Planting at Park St Road Diet.	Approved 7-0
Public Works	26	Memo		Reqeust approval for Level 2 Tree Planting in Whitehouse Park.	Approved 7-0
Public Works	27	Memo		Request to submit legislation for ROW closure of an unopened and unimproved portion of Laura Cove Way.	Approved 7-0
Public Works	28	Memo		Request to grant a special pay increase for the position of Public Works Policy Administrator.	Approved 7-0
Public Works	29	RC21-148		Reclassify a position within Public Works to be effective 7/21/2021. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Public Works	30	TD21-279	\$110,000.00	Transfer funding within Solid Waste to cover costs for residential collections temporary labor expenses.	Approved 7-0