

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 12, 2021

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 6-21-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request to submit legislation of a property disposition for Lavilla Townhomes/Johnson Commons, LLC.	
Downtown Investment Authority	3	Memo		Request to submit legislation of an RDA for the rehabilitation and reuse of three historic downtown buildings known as the Laura Street Trio.	
Downtown Investment Authority	4	Memo		Request to submit legislation for approval of an extension date as found in the amended and restated RDA with Axis Hotels, LLC. Requesting permission to submit legislation as a one-cycle emergency.	
Downtown Investment Authority	5	Memo		Request approval for DIA and Parks to amend Chapter 55 of the Ordinance Code.	
Downtown Investment Authority	6	TD21-295	\$7,000.00	Transfer funds from salaries to part-time salaries to cover project needs. Pending Budget and Accounting Review.	
Finance and Administration	7	Memo		Request a special pay increase for the position of Network Engineer.	
Finance and Administration	8	Memo		Request a higher than budgeted amount for position of Network Administrator.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	9	RC21-153		Reclassify six positions within JFRD from firefighters to engineers.	
Fire and Rescue	10	RC21-154		Reclassify a firefighter position within JFRD to an accountant senior.	
Kids Hope Alliance	11	TD21-283	\$330,000.00	Transfer funding within KHA for the purchase of the community needs and gap analysis RFP, marketing services, and other professional services through remainder of FY 21.	
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Executive Assistant to Appointed Official.	
Neighborhoods	13	Memo		Request to grant a special pay increase for the position of Animal Placement Supervisor.	
Neighborhoods	14	TD21-271	\$268,485.00	Appropriate funds for the EQD Monitoring Demonstration Study. Listed on 2020-504-E-B1a. Related RC 21-138. Pending Budget and Accounting Review.	
Neighborhoods	15	RC21-138		Re-authorize two positions within the air monitoring demonstration study program to be effective 5/1/21. Related TD21-271. Pending Budget Review.	
Neighborhoods	16	RC21-151		Reclassify a position within environmental quality to be effective 7/17/21.	
Neighborhoods	17	BT21-078	\$3,865,827.00	Transfer CDBG funding to the correct subfund.	
Neighborhoods	18	BT21-087	\$380,034.00	Appropriate funding from FDOT to the National Pollutant Discharge Elimination System for water quality and stormwater related functions. Pending Budget and Accounting Review.	
Neighborhoods	19	BT21-088	\$125,392.00	Appropriate fund balance from the Environmental Protection Trust Fund to allow for an urban area odor study within Duval County.	
Parks, Recreation and Community Svcs	20	Memo		Request to submit legislation of the proposed second amendment to the lease for the Arboretum Lands to the Jacksonville Arboretum and Gardens, Inc.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Svcs	21	TD21-287	\$181,722.14	Appropriate grant funding for Jacksonville Senior Services Program. Listed on 2020-504-E-B1b. Pending Budget and Accounting Review.	
Planning and Development	22	Memo		Request approval for four city take home vehicles.	
Public Library	23	TD21-284	\$500,000.00	Transfer funding within JPL to purchase additional library materials for the community.	
Public Works	24	Memo		Request approval for Level 2 Tree Planting in Baker Point Park.	
Public Works	25	Memo		Request approval for Level 2 Tree Planting at Park St Road Diet.	
Public Works	26	Memo		Request approval for Level 2 Tree Planting in Whitehouse Park.	
Public Works	27	Memo		Request to submit legislation for ROW closure of an unopened and unimproved portion of Laura Cove Way.	
Public Works	28	Memo		Request to grant a special pay increase for the position of Public Works Policy Administrator.	
Public Works	29	RC21-148		Reclassify a position within Public Works to be effective 7/21/2021. A memo requesting an amount at higher than budget is attached.	
Public Works	30	TD21-279	\$110,000.00	Transfer funding within Solid Waste to cover costs for residential collections temporary labor expenses.	