

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 25, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 01-11-2021 MBRC meeting for approval.	
Finance and Administration	2	Memo		Request to grant a special pay increase for position of Applications Development Project Manager.	
Finance and Administration	3	TD21-086	\$1,500.00	Transfer funding within the Budget Office to cover additional costs of scanning and digitalizing COJ budget books.	
Finance and Administration	4	RC21-065		Reclassify a position within ITD to be effective 1/30/21. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	5	RC21-066		Reclassify a position within the Grants Office to be effective 1/30/21. A memo requesting a higher start rate is attached.	
Fire and Rescue	6	Memo		Request to execute a lease agreement between the City of Jacksonville and Fort George Island Volunteer Fire Department.	
Fire and Rescue	7	Memo		Request to execute a lease agreement between the City of Jacksonville and Mandarin Loretto Volunteer Fire Department.	

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Fire and Rescue	8	BT21-036	\$3,906,140.00	Appropriate FY20 Medicaid Managed Care (MCO) payments and Certified Public Expenditures (CPE) program funds via a general fund fund balance appropriation to purchase fire apparatus, replacement capital equipment, and fund a new FTE and part-time employee to assist with the recapture of MCO/CPE funds and assist with Medicare Ground Ambulance Data Collection on related RC21-061.	
Fire and Rescue	9	RC21-061		Authorize an EMS billing and coding specialist and delete 1,248 part-time hours within JFRD. Related BT21-036	
Military Affairs and Veterans	10	TD21-078	\$41,000.00	Appropriate additional funding for the FY20 defense infrastructure grant. Pending Accounting review.	
Military Affairs and Veterans	11	TD21-089	\$10,000.00	Appropriate grant funds to the Homeless Veterans Standdown grant listed on 2020-504-E B1a. Pending Accounting review.	
Office of the Sheriff	12	TD21-068	\$57,096.00	Appropriate funding for the High Visibility Enforcement Bicycle & Pedestrian Safety Campaign listed on 2020-504-E B1a.	
Parks, Recreation and Community Svcs	13	Memo		Request to submit legislation to apply for five FY 21 Find Grants.	
Parks, Recreation and Community Svcs	14	TD21-084	\$35,720.00	Appropriate additional grant funding for the FY19 Jacksonville Senior Services program to provide meals to elders 60 years and over. Pending Accounting review.	
Parks, Recreation and Community Svcs	15	TD21-087	\$4,284,910.85	Appropriate funding, including a \$3,058,132 City match, for the Jacksonville Senior Service Program listed on 2020-504-E B1b. Related RC21-060. Pending Accounting review.	
Parks, Recreation & Community Services	16	RC21-060		Re-authorize positions and 5,200 part-time hours for the Jacksonville Senior Service Program listed on 2020-504-E B1b. Related TD21-087. Pending Budget review.	
Public Works	17	Memo		Request to grant a special pay increase for position of Financial and Administrative Manager.	
Public Works	18	Memo		Request to grant a special pay increase for position of Public Buildings Administration Manager.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	19	BT21-038	\$1,037,130.00	Appropriate grant funding from FEMA to purchase and install permanent generators in seven locations throughout the county.	
<b>Walk Up Item(s)</b>					
Public Works	20	Memo		Request an amount at higher than budget for Public Works Contracts and Finance Manager.	