

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 11, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:30 PM

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 12/07/2020 MBRC meeting for approval.	Approved 6-0
Finance and Administration	2	Memo		Request a start rate at higher than budgeted amount for position of Buyer.	Approved 6-0
Fire and Rescue	3	TD21-063	\$27,557.91	Transfer funding within the emergency and disaster recovery services grant to purchase additional HazMat detection equipment and additional multi-rae handheld Pro-6 gas meters.	Approved 6-0
Fire and Rescue	4	TD21-079	\$79,491.00	Appropriate funding for the EMS county award grant listed on 2020-504-E B1a.	Approved 6-0
Fire and Rescue	5	BT21-027	\$310,974.00	Appropriate Hazard Mitigation Assistance Grant Program funding to demolish a residential structure on Bakersfield Drive.	Approved 6-0
Fire and Rescue	6	RC21-057		Reclassify a position within JFRD from a firefighter to a lieutenant to be effective 12/19/20.	Approved 6-0
Neighborhoods	7	BT21-028	\$74,933.00	Appropriate fund balance within the Environmental Protection Trust Fund for the development of a water quality modeling program.	Approved 6-0
Neighborhoods	8	BT21-037	\$1,972,034.00	Appropriate CARES funding from Florida Housing Finance Corporation to provide housing-related assistance.	Approved 6-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of Economic Development	9	Memo		Request to submit legislation to establish Moncrief Area Business Improvement Program.	Approved 6-0
Office of Economic Development	10	TD21-080	\$30,435.00	Transfer funding within OED to cover costs associated with additional part-time hours on related RC21-059.	Approved 6-0
Office of Economic Development	11	RC21-059		Transfer 600 part-time hours from the vacancy pool to OED. Related TD21-080	Approved 6-0
Office of Economic Development	12	BT21-035	\$50,000.00	Transfer funding within the Northwest Economic Development fund for the door-to-store program.	Approved 6-0
Office of Property Appraiser	13	BT21-033	\$286,047.13	Appropriate fund balance within Property Appraiser's subfund to pay for FY20 aerial photography contract obligations.	Approved 6-0
Office of the Sheriff	14	TD21-071	\$14,047.90	Transfer funding within JSO to purchase equipment for the SWAT team.	Approved 6-0
Office of the Sheriff	15	TD21-072	\$13,877.00	Transfer funding within JSO to purchase equipment for the hazardous devices unit.	Approved 6-0
Office of the Sheriff	16	TD21-069	\$68,074.62	Appropriate funding for the bulletproof vest program listed on 2020-504-E B1a.	Approved 6-0
Office of the Sheriff	17	TD21-074	\$58,000.00	Appropriate funding for the State Homeland Security Grant Program listed on the 2020-504-E B1a. Related RC21-054	Approved 6-0
Office of the Sheriff	18	RC21-054		Re-authorize the position within the State Homeland Security Grant program to be effective 10/1/20. Related TD21-074	Approved 6-0
Office of the Sheriff	19	TD21-073	\$92,976.00	Appropriate funding for the Justice Assistance Grant listed on 2020-504-E B1a. Related RC21-053	Approved 6-0
Office of the Sheriff	20	RC21-053		Re-authorize the position within the Justice Assistance Grant to be effective 10/1/20. Related TD21-073	Approved 6-0
Office of the Sheriff	21	BT21-020	\$1,044,010.95	Appropriate funding within the Federal Forfeitures Trust in accordance with code section 111.315 and Attorney General guidelines on seized and forfeited property.	Approved 6-0
Planning and Development	22	Memo		Request approval for a take home city vehicle for Development Services Project Inspector.	Approved 6-0

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Planning and Development	23	Memo		Request approval to amend the Future Land Use Element of the 2030 Comprehensive Plan.	Approved 6-0
Planning and Development	24	Memo		Request approval to amend the Capital Improvement Element of the 2030 Comprehensive Plan.	Approved 6-0
Public Works	25	Memo		Request to fill vacant position of Solid Waste Compliance Inspector at an advanced appointment rate.	Approved 6-0
Public Works	26	Memo		Request to submit legislation for waiver and code changes to portions of municipal code section 382.	Approved 6-0
Public Works	27	Memo		Request approval for level 2 tree planting at Freedom Park in District 2.	Approved 6-0
Public Works	28	Memo		Request approval for level 2 tree planting at Tom Marshall Park in District 2.	Approved 6-0
Public Works	29	Memo		Request approval for level 2 tree planting at boat ramps in Duval County and the adjacent Beaches area.	Approved 6-0
Public Works	30	Memo		Request approval for level 2 tree planting at Lake Mandarin in District 6.	Approved 6-0
Public Works	32	RC21-048		Reclassify a position within Traffic Engineering to be effective 01/09/21. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Supervisor of Elections	33	TD21-075	\$36,054.21	Transfer funding from Supervisor of Elections to Public Library to cover early voting janitorial and security costs.	Approved 6-0
Kids Hope Alliance	34	BT21-034	\$229,905.00	Appropriate funding for Comprehensive Anti-Gang Programs for Youth Grant under KHA's Juvenile Justice essential services category. Related RC21-058.	Approved 6-0
Kids Hope Alliance	35	RC21-058		Authorize a KHA contract manager for the new anti-gang program. Related BT21-034	Approved 6-0