

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 11, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 12/07/2020 MBRC meeting for approval.	
Finance and Administration	2	Memo		Request a start rate at higher than budgeted amount for position of Buyer.	
Fire and Rescue	3	TD21-063	\$27,557.91	Transfer funding within the emergency and disaster recovery services grant to purchase additional HazMat detection equipment and additional multi-rae handheld Pro-6 gas meters.	
Fire and Rescue	4	TD21-079	\$79,491.00	Appropriate funding for the EMS county award grant listed on 2020-504-E B1a.	
Fire and Rescue	5	BT21-027	\$310,974.00	Appropriate Hazard Mitigation Assistance Grant Program funding to demolish a residential structure on Bakersfield Drive.	
Fire and Rescue	6	RC21-057		Reclassify a position within JFRD from a firefighter to a lieutenant to be effective 12/19/20.	
Neighborhoods	7	BT21-028	\$74,933.00	Appropriate fund balance within the Environmental Protection Trust Fund for the development of a water quality modeling program.	
Neighborhoods	8	BT21-037	\$1,972,034.00	Appropriate CARES funding from Florida Housing Finance Corporation to provide housing-related assistance. Pending Budget and Accounting Review.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of Economic Development	9	Memo		Request to submit legislation to establish Moncrief Area Business Improvement Program.	
Office of Economic Development	10	TD21-080	\$30,435.00	Transfer funding within OED to cover costs associated with additional part-time hours on related RC21-059.	
Office of Economic Development	11	RC21-059		Transfer 600 part-time hours from the vacancy pool to OED. Related TD21-080	
Office of Economic Development	12	BT21-035	\$50,000.00	Transfer funding within the Northwest Economic Development fund for the door-to-store program.	
Office of Property Appraiser	13	BT21-033	\$286,047.13	Appropriate fund balance within Property Appraiser's subfund to pay for FY20 aerial photography contract obligations.	
Office of the Sheriff	14	TD21-071	\$14,047.90	Transfer funding within JSO to purchase equipment for the SWAT team.	
Office of the Sheriff	15	TD21-072	\$13,877.00	Transfer funding within JSO to purchase equipment for the hazardous devices unit.	
Office of the Sheriff	16	TD21-069	\$68,074.62	Appropriate funding for the bulletproof vest program listed on 2020-504-E B1a.	
Office of the Sheriff	17	TD21-074	\$58,000.00	Appropriate funding for the State Homeland Security Grant Program listed on the 2020-504-E B1a. Related RC21-054	
Office of the Sheriff	18	RC21-054		Re-authorize the position within the State Homeland Security Grant program to be effective 10/1/20. Related TD21-074	
Office of the Sheriff	19	TD21-073	\$92,976.00	Appropriate funding for the Justice Assistance Grant listed on 2020-504-E B1a. Related RC21-053	
Office of the Sheriff	20	RC21-053		Re-authorize the position within the Justice Assistance Grant to be effective 10/1/20. Related TD21-073	
Office of the Sheriff	21	BT21-020	\$1,044,010.95	Appropriate funding within the Federal Forfeitures Trust in accordance with code section 111.315 and Attorney General guidelines on seized and forfeited property.	
Planning and Development	22	Memo		Request approval for a take home city vehicle for Development Services Project Inspector.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Planning and Development	23	Memo		Request approval to amend the Future Land Use Element of the 2030 Comprehensive Plan.	
Planning and Development	24	Memo		Request approval to amend the Capital Improvement Element of the 2030 Comprehensive Plan.	
Public Works	25	Memo		Request to fill vacant position of Solid Waste Compliance Inspector at an advanced appointment rate.	
Public Works	26	Memo		Request to submit legislation for waiver and code changes to portions of municipal code section 382.	
Public Works	27	Memo		Request approval for level 2 tree planting at Freedom Park in District 2.	
Public Works	28	Memo		Request approval for level 2 tree planting at Tom Marshall Park in District 2.	
Public Works	29	Memo		Request approval for level 2 tree planting at boat ramps in Duval County and the adjacent Beaches area.	
Public Works	30	Memo		Request approval for level 2 tree planting at Lake Mandarin in District 6.	
Public Works	32	RC21-048		Reclassify a position within Traffic Engineering to be effective 01/09/21. A memo requesting an amount at higher than budget is attached.	
Supervisor of Elections	33	TD21-075	\$36,054.21	Transfer funding from Supervisor of Elections to Public Library to cover early voting janitorial and security costs.	
<u>Walk-Up Items</u>					
Kids Hope Alliance	34	BT21-034	\$229,905.00	Appropriate funding for Comprehensive Anti-Gang Programs for Youth Grant under KHA's Juvenile Justice essential services category. Related RC21-058 Pending review by Budget Office and Accounting	
Kids Hope Alliance	35	RC21-058		Authorize a KHA contract manager for the new anti-gang program. Related BT21-034 Pending Budget Office review.	