

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 8, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 01-25-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	BT21-043	\$3,127,492.00	Appropriate funding for the Forsyth and Adams street two way street conversion project. Pending Accounting review.	
Finance and Administration	3	BT21-041	\$470,000.00	Appropriate grant funding to expand local Cure Violence initiative to a third site.	
Neighborhoods	4	Memo		Request approval for a take home city vehicle for a Mosquito Control Lead Tech.	
Neighborhoods	5	TD21-097	\$380,034.00	Appropriate funding for the National Pollutant Discharge Elimination System / MS4 Permit Grant listed on 2020-504-E B1a. Pending Accounting review.	
Neighborhoods	6	BT21-044	\$5,825,311.00	Appropriate CDBG funds authorized by CARES ACT to mitigate the impacts of COVID-19. Pending Accounting and Budget Review.	
Neighborhoods	7	BT21-045	\$6,011,963.00	Appropriate ESG funds authorized by the CARES Act to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Pending Accounting and Budget Review.	

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Office of Economic Development	8	Memo		Request authorization to submit legislation for First Coast No More Homeless Pets Inc. amendment to the loan and redevelopment agreement.	
Office of the Sheriff	9	TD21-096	\$11,872.56	Transfer funds within JSO to purchase equipment for the aviation unit.	
Parks, Recreation and Community Svcs	10	Memo		Request approval to submit legislation to enter into a maintenance agreement with Liberty Point LLC.	
Parks, Recreation and Community Svcs	11	TD21-088	\$990,000.00	Appropriate funding, including a \$540,000 City match, for Bert Maxwell Dredge the CIP project listed on 2020-069-E and 2020-504-E B1c.	
Parks, Recreation and Community Svcs	12	TD21-112	\$218,598.31	Transfer available capital funding to replace the video ribbon board at the 121 Financial Ballpark. Pending Accounting review.	
Planning and Development	13	Memo		Request approval for a take home city vehicle for a Building Permit and License Inspector.	
Planning and Development	14	Memo		Request approval for four take home city vehicle for four Construction Trades Inspectors.	
Public Library	15	Memo		Request approval for out of class pay for position of Librarian III.	
Public Library	16	TD21-093	\$62,815.00	Appropriate funding, including a \$16,769 City match for the Library Services and Technology Act grant listed on 2020-504-E B1b.	
Public Works	17	Memo		Request to grant a special pay increase for position of City Arborist.	
Public Works	18	Memo		Request to submit an application for a non-residential solid waste collection and transportation franchise submitted by GFL Solid Waste Southeast LLC.	
Tax Collector	19	Memo		Request approval for two take home city vehicles for Tax Collector staff.	