

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:33 PM

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02-08-2021 MBRC meeting for approval.	Approved 7-0
Executive Office of the Mayor	2	BT21-046	\$100,000.00	Appropriate funding for the Health Department to support ongoing COVID-19 response efforts.	Approved 7-0
Finance and Administration	3	Memo		Request a start rate at a higher than budgeted amount for position of ERP Business Support Specialist.	Approved 7-0
Finance and Administration	4	TD21-109	\$13,837.50	Transfer funds within the Grants Office to professional services.	Approved 7-0
Finance and Administration	5	RC21-071		Reclassify a position within ITD to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Fire and Rescue	6	BT21-039	\$54,000.00	Appropriate partial year of lease revenue for property on Bailey Body Rd to purchase capital equipment.	Approved 7-0
Kids Hope Alliance	7	RC21-074		Reclassify two positions within the KHA Florida Ounce of Prevention program to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Kids Hope Alliance	8	RC21-075		Reclassify a position within the KHA after school food program to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	Approved 7-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Kids Hope Alliance	9	RC21-077		Reclassify thirty-two positions within KHA to be effective 2/27/21. A memo requesting various pay changes is attached.	Approved 7-0
Military Affairs and Veterans	10	BT21-051	\$13,500.00	Appropriate funding from the Emergency Food and Shelter Program Phase 38.	Approved 7-0
Neighborhoods	11	TD21-098	\$15,000.00	Appropriate funding for the Keep America Beautiful, Litter Control and Prevention Program to develop litter prevention and education programs. Listed 2020-504-E B1a.	Approved 7-0
Office of Economic Development	12	Memo		Authorize legislation to provide REV Grant to Arlington Apartments and to execute an EDA between the City and Theotokos Holdings, LLC.	Approved 7-0
Office of the Sheriff	13	TD21-102	\$1,000,000.00	Appropriate funding for the Sexual Assault Initiative Kit listed on 2020-504-E B1a. Related RC21-073	Approved 7-0
Office of the Sheriff	14	RC21-073		Authorize two positions within the sexual assault kit initiative grant listed on 2020-504-E B1a. Related TD21-102	Approved 7-0
Office of the Sheriff	15	RC21-078		Reclassify a position within JSO to an assistant chief as part of legislation that will amend chapter 37 to increase the number of assistant chiefs from 22 to 23.	Approved 7-0
Parks, Recreation and Community Svcs	16	TD21-100	\$4,500.00	Appropriate additional funding for the FY19 Emergency Home Energy Assistance Program grant.	Approved 7-0
Planning and Development	17	TD21-103	\$40,000.00	Transfer funding within Building Inspection to hire a temporary engineer to assist with plan review and permit processing.	Approved 7-0
Public Works	18	BT21-048	\$152,039.00	Transfer funding from countywide CIP project for design costs associated with the upgrade of the Moncrief Road Pedestrian Bridge.	Approved 7-0
Public Works	19	BT21-050	\$110,196.28	Transfer funding from the countywide CIP project to the 5th street bridge replacement project.	Approved 7-0
Public Works	20	BT21-053	\$26,864,362.00	Appropriate contribution from JEA and COJ debt funding to the Water/Wastewater Fund project. Legislation has already been filed.	Approved 7-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Finance and Administration	21	RC21-081		Transfer 375 part-time hours from the vacancy pool to the Grants and Compliance Office to be effective 2/16/21.	Approved 7-0
Kids Hope Alliance	22	TD21-111	\$35,000.00	Transfer funding within KHA to cover the costs of building a new KHA website.	Approved 7-0
Kids Hope Alliance	23	TD21-115	\$140,000.00	Transfer funding within KHA ESP-Juv Justice Prevention and Intervention activity. Related ordinance 2020-758-E	Approved 7-0
Parks, Recreation and Community Svcs	24	TD21-119	\$1,349,654.00	Appropriate grant funding for the Ryan White Program Part A program listed on 2020-504-E-B1a. Related RC21-069.	Approved 7-0
Parks, Recreation & Community Services	25	RC21-069		Re-authorize positions and 832 part-time hours in the Ryan White grant to be effective 3/1/21. Related TD21-119	Approved 7-0
Downtown Investment Authority	26	Memo		Request to file legislation to amend "The District" Redevelopment Agreement and related documents.	Approved 7-0
Neighborhoods	27	BT21-044	\$5,825,311.00	Appropriate CDBG funds authorized by CARES ACT to mitigate the impacts of COVID-19. Note: BT also included on 2/8/21 MBRC agenda	Approved 7-0
Neighborhoods	28	BT21-045	\$6,011,963.00	Appropriate ESG funds authorized by the CARES Act to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Note: BT also included on 2/8/21 MBRC agenda	Approved 7-0
Neighborhoods	29	BT21-054	\$28,920,070.08	Appropriate COVID-19 Relief funds authorized by Section 501 of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020).	Approved 7-0