

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 22, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02-08-2021 MBRC meeting for approval.	
Executive Office of the Mayor	2	BT21-046	\$100,000.00	Appropriate funding for the Health Department to support ongoing COVID-19 response efforts.	
Finance and Administration	3	Memo		Request a start rate at a higher than budgeted amount for position of ERP Business Support Specialist.	
Finance and Administration	4	TD21-109	\$13,837.50	Transfer funds within the Grants Office to professional services.	
Finance and Administration	5	RC21-071		Reclassify a position within ITD to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	
Fire and Rescue	6	BT21-039	\$54,000.00	Appropriate partial year of lease revenue for property on Bailey Body Rd to purchase capital equipment.	
Kids Hope Alliance	7	RC21-074		Reclassify two positions within the KHA Florida Ounce of Prevention program to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	
Kids Hope Alliance	8	RC21-075		Reclassify a position within the KHA after school food program to be effective 2/27/21. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Kids Hope Alliance	9	RC21-077		Reclassify thirty-two positions within KHA to be effective 2/27/21. A memo requesting various pay changes is attached.	
Military Affairs and Veterans	10	BT21-051	\$13,500.00	Appropriate funding from the Emergency Food and Shelter Program Phase 38. Pending Budget and Accounting review.	
Neighborhoods	11	TD21-098	\$15,000.00	Appropriate funding for the Keep America Beautiful, Litter Control and Prevention Program to develop litter prevention and education programs. Listed 2020-504-E B1a.	
Office of Economic Development	12	Memo		Authorize legislation to provide REV Grant to Arlington Apartments and to execute an EDA between the City and Theotokos Holdings, LLC.	
Office of the Sheriff	13	TD21-102	\$1,000,000.00	Appropriate funding for the Sexual Assault Initiative Kit listed on 2020-504-E B1a. Related RC21-073	
Office of the Sheriff	14	RC21-073		Authorize two positions within the sexual assault kit initiative grant listed on 2020-504-E B1a. Related TD21-102	
Office of the Sheriff	15	RC21-078		Reclassify a position within JSO to an assistant chief as part of legislation that will amend chapter 37 to increase the number of assistant chiefs from 22 to 23.	
Parks, Recreation and Community Svcs	16	TD21-100	\$4,500.00	Appropriate additional funding for the FY19 Emergency Home Energy Assistance Program grant.	
Planning and Development	17	TD21-103	\$40,000.00	Transfer funding within Building Inspection to hire a temporary engineer to assist with plan review and permit processing.	
Public Works	18	BT21-048	\$152,039.00	Transfer funding from countywide CIP project for design costs associated with the upgrade of the Moncrief Road Pedestrian Bridge. Pending Accounting review.	
Public Works	19	BT21-050	\$110,196.28	Transfer funding from the countywide CIP project to the 5th street bridge replacement project. Pending Accounting review.	
Public Works	20	BT21-053	\$26,864,362.00	Appropriate contribution from JEA and COJ debt funding to the Water/Wastewater Fund project. Legislation has already been filed.	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Finance and Administration	21	RC21-081		Transfer 375 part-time hours from the vacancy pool to the Grants and Compliance Office to be effective 2/16/21.	
Kids Hope Alliance	22	TD21-111	\$35,000.00	Transfer funding within KHA to cover the costs of building a new KHA website.	
Kids Hope Alliance	23	TD21-115	\$140,000.00	Transfer funding within KHA ESP-Juv Justice Prevention and Intervention activity. Related ordinance 2020-758-E	