

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, December 13, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Minutes		Minutes from November 22, 2022 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request to submit legislation for the rehabilitation and reuse of the Thomas V. Porter house mansion.	
Executive Office of the Mayor	3	BT22-038	\$500,000.00	Transfer funding from the Gator Bowl contingency to a new Gator Bowl Trust Fund. Pending Budget and Accounting review. Legislation has been filed.	
Finance and Administration	4	Memo		Request for an amount at higher than budget for the position of EBO Finance and Compliance Manager.	
Finance and Administration	5	Memo		Request special pay increases within the Budget Office.	
Finance and Administration	6	Memo		Request a special pay increase for the position of worker's compensation specialist senior.	
Finance and Administration	7	BT22-033	\$40,000.00	Transfer funding within the Art in Public Places trust fund for the Southside Senior Center project.	
Finance and Administration	8	BT22-034	\$450,469.14	Transfer funding from PSG contingency established as part of 2021-157-E. Legislation has been filed.	
Finance and Administration	9	RC22-056		Eliminate 5,200 part-time hours for grant ending 09/30/2018 originally approved on 2016-698-E.	
Finance and Administration	10	RC22-058		Reclassify a position within Treasury to be effective 12/13/21. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	11	RC22-059		Transfer position within Finance and Administration to be effective 12/18/21.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	12	TD22-054	\$37,000.00	Transfer funding within Fleet Management to replace the canopy at the 44th Street fuel site.	
Finance and Administration	13	TD22-062	\$122,956.32	Transfer funding from the Art in Public Places project to the Courthouse-New-Art in Public Places project to cover increased costs in construction. Pending Budget and Accounting Review.	
Fire and Rescue	14	Memo		Request approval to submit legislation adopt the changes made in part, to the Duval County Comprehensive Emergency Management Plan.	
Kids Hope Alliance	15	RC22-057		Eliminate part-time hours for the FY20 21st Century Community Learning Centers grant which has ended.	
Neighborhoods	16	Memo		Request a higher than budgeted amount for the position of Contract Compliance Specialist.	
Neighborhoods	17	Memo		Request a special pay increase for two positions within Environmental Quality Division.	
Neighborhoods	18	BT22-031	\$30,000.00	Appropriate funding from the Florida Fish and Wildlife Conservation Commission for the removal of derelict vessels.	
Neighborhoods	19	RC22-054		Reclassify a position within the HOME Investment program fund to be effective 12/18/21.	
Neighborhoods	20	TD22-060	\$13,500.00	Transfer funding within the FY22 SHIP program budget.	
Neighborhoods	21	TD22-061	\$14,000.00	Transfer funding within the FY22 HOME program budget.	
Neighborhoods	22	TD22-067	\$30,000.00	Transfer funding within the FY 22 CDBG program budget.	
Office of Economic Development	23	BT22-036	\$600,210.98	Transfer funding within the Northwest Economic Development fund for Lift Jax/Deb's Store grant. Pending Accounting review.	
Office of General Counsel	24	Memo		Request to submit legislation approving settlement of litigation matter concerning HVAC units at Animal Care and Protective Services.	
Parks, Recreation and Community Services	25	Memo		Request to submit legislation to apply for six FIND grant projects including a \$2.07 million City match.	
Public Library	26	BT22-037	\$493,863.00	Appropriate grant funding for the Reopen and Reconnect - Filling the Connectivity Gap program.	
Public Works	27	Memo		Request permission to submit legislation for the assignment of a residential waste hauler contract.	
Public Works	28	Memo		Request to fill a vacant contract administration coordinator position, via a lateral transfer, at higher than budgeted.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	29	Memo		Request to fill Public Works Administration Manger at higher than budget.	
Public Works	30	Memo		Request to submit legislation to authorize a locally funded agreement with FDOT for Main Street Traffic Calming Improvements.	
Public Works	31	Memo		Requesting permission to submit legislation for River City Marina sovereignty submerged lands lease modification.	
Public Works	32	Memo		Request approval for a Level 2 Tree Planting on Fort Caroline Rd.	
Public Works	33	Memo		Request approval for a Level 2 Tree Planting on Norfolk Blvd.	
Public Works	34	Memo		Request approval for a Level 2 Tree Planting in Jacksonville Beach.	
Public Works	35	BT22-039	\$25,000.00	Transfer funds to fund project "Downtown Landscape Enhancements" for the purpose of completing the irrigation installation of the Water Street medians. Pending Budget and Accounting Review.	