

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, August 23, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 08-09-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation amending Section 123.102 of the Ordinance Code.	
Employee Services	3	Memo		Request approval to submit legislation to effectuate the proposed IAFF Collective Bargaining Agreement.	
Employee Services	4	Memo		Request approval to submit legislation to effectuate the proposed JSA Collective Bargaining Agreement.	
Employee Services	5	Memo		Request approval to submit legislation to effectuate the proposed FOP Collective Bargaining Agreement.	
Employee Services	6	Memo		Request approval to submit legislation to effectuate the proposed AFSCME Collective Bargaining Agreement.	
Employee Services	7	Memo		Request approval to submit legislation to effectuate the proposed LIUNA Collective Bargaining Agreement.	
Employee Services	8	Memo		Request approval to submit legislation to effectuate the proposed CWA Collective Bargaining Agreement.	
Finance and Administration	9	Memo		Request to grant a special pay increase for the position of Financial and Administrative Manager.	

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Finance and Administration	10	Memo		Request to establish a higher start rate for the position of Buyer.	
Finance and Administration	11	Memo		Request to grant special pay increases for various positions within ITD.	
Finance and Administration	12	BT21-120	\$300,000.00	Transfer funding for the Jacksonville Small and Emerging Business program activities. This appropriation will be used to fund management and underwriting services related to the Access to Capital loan and Bond Enhancement program which are both required by Ordinance Code ch. 126.	
Jacksonville Human Rights Commission	13	Memo		Request a higher than budgeted amount for the position of Equal Opportunity Specialist.	
Kids Hope Alliance	14	BT21-128	\$1,000,000.00	Appropriate funding for the COJ Moncrief STEM Center for Teens. Pending Budget and Accounting Review.	
Kids Hope Alliance	15	RC21-175		Reclassify a position within KHA to be effective 8/23/21. A memo requesting an amount at higher than budget is attached.	
Medical Examiner	16	Memo		Request special pay increases at a higher than budgeted amount for various positions.	
Neighborhoods	17	RC21-172		Reclassify a position within the State Housing Initiative Partnership subfund to be effective 7/30/21.	
Office of the Sheriff	18	TD21-374	\$236,221.98	Transfer funding within the JSO Federal Forfeitures activity.	
Office of the Sheriff	19	BT21-115	\$119,010.00	Appropriate available revenue in the Domestic Battery Surcharge Trust fund.	
Office of the Sheriff	20	BT21-118	\$420,318.00	Appropriate available revenue in the Special Law Enforcement Trust Fund.	
Office of the Sheriff	21	BT22-005	\$1,287,126.98	Appropriate anticipated FY21-22 revenue for Inmate Welfare Trust Fund operating budget in accordance with Ordinance Code Section 111.300 and F.S. 951.23(9). Related RC22-004	
Office of the Sheriff	22	RC22-004		Re-authorize the position within the inmate welfare trust fund to be effective 10/1/21. Related BT22-005	

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Parks, Recreation and Community Svcs	23	Memo		Request a higher than budgeted amount for the position of Data and Quality Coordinator.	
Parks, Recreation and Community Svcs	24	Memo		Request a higher than budgeted amount for the position of Preserve and Waterfront Manager.	
Parks, Recreation & Community Services	25	RC21-176		Reclassify a position within Parks and Recreation to be effective 8/23/21. A memo requesting an amount at higher than budget is attached.	
Planning and Development	26	RC21-169		Reclassify a position within Development Services to be effective 8/14/21. A memo requesting an amount at higher than budget is attached.	
Public Library	27	TD21-354	\$258,000.00	Transfer funding within JPL to replace carpet at the Main Library.	
Public Library	28	TD21-357	\$266,951.00	Transfer funding within JPL for the annual renewal agreement of software technical support and maintenance and updates for online tracking of library materials.	
Public Library	29	BT21-121	\$36,000.00	Transfer funding to the Board of Library Trustee Trust to fund the Jacksonville Public Library Story Summer Learning Program.	
Public Library	30	RC21-162		Reclassify a position within JPL to be effective 8/14/21. A memo requesting an amount at higher than budget is attached.	
Public Works	31	Memo		Request a special pay increase for position of ROW Grounds Maintenance Manager.	
Public Works	32	Memo		Request a special pay increase for various positions classified as Master Trades.	
Public Works	33	Memo		Request a special pay increase for various positions within Solid Waste.	
Public Works	34	memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease at Metropolitan Park Marina.	

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Public Works	35	Memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease at Jackson Street Dock.	
Public Works	36	Memo		Request approval to submit legislation for closure and abandonment of Leon Road Drainage Easement.	
Public Works	37	Memo		Request approval to submit legislation for ROW closure of an unopened and unimproved portion of Leahy Road.	