

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 26, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 3:27 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 04-12-2021 MBRC meeting for approval.	Approved 7-0
Downtown Investment Authority	2	Memo		Request approval to file legislation authorizing a second amendment to the Parking Rights Agreement between City of Jacksonville and JBDF.	Approved 7-0
Downtown Investment Authority	3	BT21-073	\$60,000.00	Transfer funding to provide a contribution to Jessie Ball Dupont Fund in developing a Riverfront Parks plan.	Approved 7-0
Employee Services	4	Memo		Request approval for reestablishment of higher start rates for various positions throughout the City.	Approved 7-0
Finance and Administration	5	Memo		Request approval for a park and ride vehicle for position of Fleet Fuel & Environmental Specialist.	Approved 7-0
Finance and Administration	6	Memo		Request approval for two take home vehicles within Fleet Management.	Approved 7-0
Finance and Administration	7	TD21-183	\$13,408.00	Transfer funding within ITD for training courses for ITD employees.	Approved 7-0
Finance and Administration	8	TD21-196	\$21,010.00	Transfer funding within ITD to deploy computers, docking stations, and JFRD ruggedized MDTs.	Approved 7-0
Jacksonville Human Rights Commission	9	RC21-117		Transfer 80 part-time hours from JPL to JHRC for FY21 to be effective 4/26/21.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	10	TD21-186	\$500,000.00	Transfer funding within the KHA grant fund to correct the 1Cloud center number.	Approved 7-0
Kids Hope Alliance	11	RC21-113		Eliminate one position and 35,000 part-time hours in the FY20 21st century grant to be effective 5/1/21.	Approved 7-0
Kids Hope Alliance	12	TD21-206	\$776,753.75	Appropriate funding for the summer food service program listed on 2020-511-E Sch M. Related RC21-116.	Approved 7-0
Kids Hope Alliance	13	RC21-116		Re-authorize 22,000 part-time hours in the summer food service program listed on 2020-511-E Sch M.	Approved 7-0
Medical Examiner	14	TD21-167	\$1,719.90	Appropriate funding for the FDLE Coverdell Forensic Grant listed on 2020-504-E B1a.	Approved 7-0
Office of the Sheriff	15	TD21-173	\$235,280.00	Appropriate funding for the Criminal Justice Training Program listed on 2020-504-E B1a.	Approved 7-0
Office of the Sheriff	16	TD21-174	\$80,072.00	Appropriate additional funding in the Victims of Crime Act (VOCA) program.	Approved 7-0
Office of the Sheriff	17	TD21-175	\$15,901.64	Transfer funding within the JSO victims of crime act (VOCA) grant.	Approved 7-0
Office of the Sheriff	18	TD21-177	\$24,220.09	Transfer funding within JSO to replace an end of life forensic workstation for the computer forensics unit.	Approved 7-0
Office of the Sheriff	19	TD21-201	\$25,937.24	Transfer funds within JSO to purchase a message archiving equipment.	Approved 7-0
Parks, Recreation and Community Svcs	20	Memo		Request to grant a special pay increase for the position of Utility Worker.	Approved 7-0
Parks, Recreation and Community Svcs	21	Memo		Request approval for out of class pay for the positions of Community Center Supervisors.	Approved 7-0
Parks, Recreation and Community Svcs	22	TD21-200	\$4,537,015.00	Appropriate additional grant funding for Ryan White Program Part A. Pending Budget and Accounting Review.	Approved 7-0
Planning and Development	23	Memo		Request to grant a special pay increase for position of City Planner Supervisor.	Approved 7-0

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Planning and Development	24	RC21-121		Increase the authorized position cap in Building Inspection Development Services by four positions - requires City Council approval.	Approved 7-0
Neighborhoods	25	BT21-074	\$4,126,133.00	Appropriate funding for the 2021-2022 State Housing Initiatives Partnership (SHIP) from the U.S. Department of Housing and Urban Development. Related RC21-122	Approved 7-0
Neighborhoods	26	RC21-122		Authorize positions in the SHIP program to be effective 7/1/21.	Approved 7-0
Neighborhoods	27	BT22-001	\$6,908,112.00	Appropriate funding for the 2021-2022 Community Development Block Grant (CDBG) from the U.S. Department of Housing and Urban Development. Related RC22-001	Approved 7-0
Neighborhoods	28	RC22-001		Authorize positions and part-time hours for the FY22 CDBG program to be effective 10/1/21.	Approved 7-0
Neighborhoods	29	BT22-002	\$2,601,336.00	Appropriate funding for the 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) Grant from the U.S. Department of Housing and Urban Development. Related RC22-002	Approved 7-0
Neighborhoods	30	RC22-002		Authorize position for the HOPWA grant program to be effective 10/1/21.	Approved 7-0
Neighborhoods	31	BT22-003	\$3,924,186.00	Appropriate funding for the 2021-2022 HOME Investment Partnership Program from the U.S. Department of Housing and Urban Development. Related RC22-003	Approved 7-0
Neighborhoods	32	RC22-003		Authorize positions in the HOME Investment program to be effective 10/1/21.	Approved 7-0
Neighborhoods	33	BT22-004	\$560,440.00	Appropriate funding for the 2021-2022 Emergency Solutions Grant (ESG) from the U.S. Department of Housing and Urban Development.	Approved 7-0
Office of General Counsel	34	Memo		Request a higher than budgeted amount for twelve employees within OGC.	Approved 7-0
Neighborhoods	35	BT21-075	\$1,053,122.58	Appropriate CGDBG funding to provide housing rehabilitation services to single-family properties damaged by Hurricane Matthew. Sent to OGC to be filed 5/5/21.	Approved 7-0