

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 26, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 04-12-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to file legislation authorizing a second amendment to the Parking Rights Agreement between City of Jacksonville and JBDF.	
Downtown Investment Authority	3	BT21-073	\$60,000.00	Appropriate funding to provide a contribution to Jessie Ball Dupont Fund in developing a Riverfront Parks plan. Pending Budget and Accounting review.	
Employee Services	4	Memo		Request approval for reestablishment of higher start rates for various positions throughout the City.	
Finance and Administration	5	Memo		Request approval for a park and ride vehicle for position of Fleet Fuel & Environmental Specialist.	
Finance and Administration	6	Memo		Request approval for two take home vehicles within Fleet Management.	
Finance and Administration	7	TD21-183	\$13,408.00	Transfer funding within ITD for training courses for ITD employees.	
Finance and Administration	8	TD21-196	\$21,010.00	Transfer funding within ITD to deploy computers, docking stations, and JFRD ruggedized MDTs.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Jacksonville Human Rights Commission	9	RC21-117		Transfer 80 part-time hours from JPL to JHRC for FY21 to be effective 4/26/21.	
Kids Hope Alliance	10	TD21-186	\$500,000.00	Transfer funding within the KHA grant fund to correct the 1Cloud center number.	
Kids Hope Alliance	11	RC21-113		Eliminate one position and 35,000 part-time hours in the FY20 21st century grant to be effective 5/1/21.	
Kids Hope Alliance	12	TD21-206	\$776,753.75	Appropriate funding for the summer food service program listed on 2020-511-E Sch M. Related RC21-116.	
Kids Hope Alliance	13	RC21-116		Re-authorize 22,000 part-time hours in the summer food service program listed on 2020-511-E Sch M.	
Medical Examiner	14	TD21-167	\$1,719.90	Appropriate funding for the FDLE Coverdell Forensic Grant listed on 2020-504-E B1a.	
Office of the Sheriff	15	TD21-173	\$235,280.00	Appropriate funding for the Criminal Justice Training Program listed on 2020-504-E B1a.	
Office of the Sheriff	16	TD21-174	\$80,072.00	Appropriate additional funding in the Victims of Crime Act (VOCA) program.	
Office of the Sheriff	17	TD21-175	\$15,901.64	Transfer funding within the JSO victims of crime act (VOCA) grant.	
Office of the Sheriff	18	TD21-177	\$24,220.09	Transfer funding within JSO to replace an end of life forensic workstation for the computer forensics unit.	
Office of the Sheriff	19	TD21-201	\$25,937.24	Transfer funds within JSO to purchase a message archiving equipment.	
Parks, Recreation and Community Svcs	20	Memo		Request to grant a special pay increase for the position of Utility Worker.	
Parks, Recreation and Community Svcs	21	Memo		Request approval for out of class pay for the positions of Community Center Supervisors.	
Parks, Recreation and Community Svcs	22	TD21-200	\$4,537,015.00	Appropriate additional grant funding for Ryan White Program Part A. Pending Budget and Accounting Review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Planning and Development	23	Memo		Request to grant a special pay increase for position of City Planner Supervisor.	
Planning and Development	24	RC21-121		Increase the authorized position cap in Building Inspection Development Services by four positions - requires City Council approval. Pending Budget Review.	

Review of Neighborhoods Department – Housing and Community Development Division FY21-22 Budget Legislation.
 Items 25 - 33 See Separate Handout