

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 12, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned: 2:43 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 03-22-2021 MBRC meeting for approval.	Approved 6-0
Downtown Investment Authority	2	Memo		Request approval to submit legislation to expand DVI current boundary.	Approved 6-0
Downtown Investment Authority	3	Memo		Request approval to submit legislation for a RDA following the Downtown Preservation and Revitalization Program guidelines for rehab and reuse of two historic Downtown buildings.	Approved 6-0
Kids Hope Alliance	4	Memo		Request to grant a special pay increase for the positions of Chief Programs Officer and Assistant Director of Provider Training and Engagement.	Approved 6-0
Neighborhoods	5	TD21-165	\$25,000.00	Transfer funding within the FY21 CDBG Fair Housing program.	Approved 6-0
Neighborhoods	6	TD21-168	\$33,450.00	Appropriate additional funding in the FY20 air monitoring demonstration study program.	Approved 6-0
Neighborhoods	7	TD21-169	\$85,581.00	Appropriate funding for the EPA Particulate Matter 103 Grant program listed on 2020-504-E B1a. Related RC21-109.	Approved 6-0
Neighborhoods	8	RC21-109		Re-authorize the position within the Particulate Matter 103 Grant program to be effective 4/1/21. Related TD21-169.	Approved 6-0

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Neighborhoods	9	BT21-066	\$4,450,808.96	Appropriate revenue in the Code Enforcement Revolving Fund per Muni Code 111.470 for nuisance abatement/compliance of Chapter 518.	Approved 6-0
Neighborhoods	10	BT21-067	\$100,000.00	Appropriate fund balance within the Environmental Protection Trust Fund to allow for the development of water quality modeling program.	Approved 6-0
Neighborhoods	11	RC21-112		Transfer 2,000 part-time hours from fight blight to 630-CITY to be effective 4/12/21.	Approved 6-0
Office of Economic Development	12	Memo		Request approval to execute a lease amendment between the City and Cecil Field POW/MIA Memorial, Inc.	Approved 6-0
Office of Economic Development	13	Memo		Request authorization to submit legislation to execute Amendment Two to the EDA for Eagle LNG Partners LLC.	Approved 6-0
Office of Economic Development	14	Memo		Request approval to execute a lease agreement between the City and Florida Department of Agriculture and Consumer Affairs Florida Forest Service.	Approved 6-0
Office of Property Appraiser	15	BT21-070	\$324,334.00	Appropriate available fund balance to cover the cost of the FY20 aerial pictometry contract.	Approved 6-0
Office of the Inspector General	16	TD21-172	\$25,000.00	Transfer funding to Public Buildings to fund buildout of the IG Office needed for additional staffing.	Approved 6-0
Office of the Sheriff	17	BT21-063	\$153,000.00	Appropriate funding within the Special Law Enforcement Trust Fund for various program donation use in accordance with F.S. 932.7055(5).	Approved 6-0
Parks, Recreation and Community Svcs	18	Memo		Request a higher than budgeted amount for the position of AMIO Sponsorship Coordinator.	Approved 6-0
Parks, Recreation and Community Svcs	19	Memo		Request approval to accept five contiguous properties at the intersection of Hecksher Drive and Brown's Creek.	Approved 6-0
Parks, Recreation and Community Svcs	20	TD21-157	\$271,549.00	Appropriate grant funding and a \$195,000 city match for the Retired Senior Volunteer program listed on 2020-504-E B1b. Related RC21-095.	Approved 6-0

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Parks, Recreation & Community Services	21	RC21-095		Re-authorize three positions and 1,300 part-time hours in the Retired and Senior Volunteer Program to be effective 4/1/21. Listed on 2020-504-E B1b. Related TD21-157.	Approved 6-0
Parks, Recreation and Community Svcs	22	BT21-068	\$69,385.00	Transfer funding within the Ryan White HIV/AIDS Program Part A to add an additional position listed on related RC21-100.	Approved 6-0
Parks, Recreation & Community Services	23	RC21-100		Authorize an additional position in the Ryan White HIV/AIDS Part A program to bring the cap to five positions.	Approved 6-0
Planning and Development	24	Memo		Request approval for two city take home vehicles for various positions within Planning.	Approved 6-0
Planning and Development	25	Memo		Request approval for a park and ride vehicle for position of Project Inspector.	Approved 6-0
Planning and Development	26	Memo		Request approval of FY 2021-2025 CIE Schedule of Projects.	Approved 6-0
Public Library	27	RC21-106		Reclassify 48 positions within JPL to be effective 4/17/21. A memo requesting higher than budgeted amount for various positions is attached.	Approved 6-0
Public Library	28	RC21-108		Move 1,800 part-time hours from JPL to Military Affairs, Neighborhoods and JFRD for FY21.	Approved 6-0
Public Works	29	Memo		Request to submit legislation to execute a Sovereignty Submerged Lands Lease.	Approved 6-0
Public Works	30	Memo		Request to submit legislation to approve the closure and abandonment of an opened and improved portion of the Church Street ROW.	Approved 6-0
Public Works	31	Memo		Request to submit legislation to approve the Stipulation of Parties between Jacksonville Port Authority, City of Jacksonville, and FDOT.	Approved 6-0
Public Works	32	Memo		Request to submit legislation to execute a Purchase & Sale Agreement for proposed Fire Station 64 Site.	Approved 6-0
Public Works	33	Memo		Request a Level 2 Tree Planting at Blue Cypress Park in District 1.	Approved 6-0

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Public Works	34	Memo		Request for Level 2 Tree Planting at Emerald Trail in District 7.	Approved 6-0
Public Works	35	Memo		Request for Level 2 Tree Planting at Reddie Point Park in District 1.	Approved 6-0
Public Works	36	Memo		Request for Level 3 Tree Planting at Jacksonville Zoological Society in Districts 2,7, and 8.	Approved 6-0
Public Works	37	TD21-164	\$499,000.00	Transfer funds within Public Buildings for various building and infrastructure repair in locations throughout the city.	Approved 6-0
Public Works	38	BT21-069	\$50,000.00	Appropriate funding from Trinity Baptist Church of Jacksonville for fence design, engineering, and construction along a portion of Hammond and Ramona Blvd.	Approved 6-0
Office of Property Appraiser	39	Ordinance		Property Appraiser FY22 MBRC review.	Approved 6-0