

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 12, 2021

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Burch, Stephanie - Vice Chair
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Joseph, Daryl - Member
- Moreland, Charles - Member
- Pappas, John - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 03-22-2021 MBRC meeting for approval.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation to expand DVI current boundary.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation for a RDA following the Downtown Preservation and Revitalization Program guidelines for rehab and reuse of two historic Downtown buildings.	
Kids Hope Alliance	4	Memo		Request to grant a special pay increase for the positions of Chief Programs Officer and Assistant Director of Provider Training and Engagement.	
Neighborhoods	5	TD21-165	\$25,000.00	Transfer funding within the FY21 CDBG Fair Housing program. Pending Budget and Accounting review.	
Neighborhoods	6	TD21-168	\$33,450.00	Appropriate additional funding in the air monitoring demonstration study program. Pending Budget and Accounting Review.	
Neighborhoods	7	TD21-169	\$85,581.00	Appropriate funding for the EPA Particulate Matter 103 Grant program listed on 2020-504-E B1a. Related RC21-109. Pending Budget and Accounting Review.	

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Neighborhoods	8	RC21-109		Re-authorize the position within the Particulate Matter 103 Grant program to be effective 4/1/21. Related TD21-169. Pending Budget Review.	
Neighborhoods	9	BT21-066	\$4,450,808.96	Appropriate revenue in the Code Enforcement Revolving Fund per Muni Code 111.470 for nuisance abatement/compliance of Chapter 518.	
Neighborhoods	10	BT21-067	\$100,000.00	Appropriate fund balance within the Environmental Protection Trust Fund to allow for the development of water quality modeling program. Pending Budget Review.	
Neighborhoods	11	RC21-112		Transfer 2,000 part-time hours from fight blight to 630-CITY to be effective 4/12/21.	
Office of Economic Development	12	Memo		Request approval to execute a lease amendment between the City and Cecil Field POW/MIA Memorial, Inc.	
Office of Economic Development	13	Memo		Request authorization to submit legislation to execute Amendment Two to the EDA for Eagle LNG Partners LLC.	
Office of Economic Development	14	Memo		Request approval to execute a lease agreement between the City and Florida Department of Agriculture and Consumer Affairs Florida Forest Service.	
Office of Property Appraiser	15	BT21-070	\$324,334.00	Appropriate available fund balance to cover the cost of the FY20 aerial pictometry contract. Pending Accounting Review.	
Office of the Inspector General	16	TD21-172	\$25,000.00	Transfer funding to Public Buildings to fund buildout of the IG Office needed for additional staffing.	
Office of the Sheriff	17	BT21-063	\$153,000.00	Appropriate funding within the Special Law Enforcement Trust Fund for various program donation use in accordance with F.S. 932.7055(5).	
Parks, Recreation and Community Svcs	18	Memo		Request a higher than budgeted amount for the position of AMIO Sponsorship Coordinator.	
Parks, Recreation and Community Svcs	19	Memo		Request approval to accept five contiguous properties at the intersection of Hecksher Drive and Brown's Creek.	

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Parks, Recreation and Community Svcs	20	TD21-157	\$271,549.00	Appropriate grant funding and a \$195,000 city match for the Retired Senior Volunteer program listed on 2020-504-E B1b. Related RC21-095. Pending Accounting Review.	
Parks, Recreation & Community Services	21	RC21-095		Re-authorize three positions and 1,300 part-time hours in the Retired and Senior Volunteer Program to be effective 4/1/21. Listed on 2020-504-E B1b. Related TD21-157.	
Parks, Recreation and Community Svcs	22	BT21-068	\$69,385.00	Transfer funding within the Ryan White HIV/AIDS Program Part A to add an additional position listed on related RC21-100. Pending Budget and Accounting Review.	
Parks, Recreation & Community Services	23	RC21-100		Authorize an additional position in the Ryan White HIV/AIDS Part A program to bring the cap to five positions. Pending Budget Review.	
Planning and Development	24	Memo		Request approval for two city take home vehicles for various positions within Planning.	
Planning and Development	25	Memo		Request approval for a park and ride vehicle for position of Project Inspector.	
Planning and Development	26	Memo		Request approval of FY 2021-2025 CIE Schedule of Projects.	
Public Library	27	RC21-106		Reclassify 48 positions within JPL to be effective 4/17/21. A memo requesting higher than budgeted amount for various positions is attached.	
Public Library	28	RC21-108		Move 1,800 part-time hours from JPL to Military Affairs, Neighborhoods and JFRD for FY21.	
Public Works	29	Memo		Request to submit legislation to execute a Sovereignty Submerged Lands Lease.	
Public Works	30	Memo		Request to submit legislation to approve the closure and abandonment of an opened and improved portion of the Church Street ROW.	
Public Works	31	Memo		Request to submit legislation to approve the Stipulation of Parties between Jacksonville Port Authority, City of Jacksonville, and FDOT.	

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Public Works	32	Memo		Request to submit legislation to execute a Purchase & Sale Agreement for proposed Fire Station 64 Site.	
Public Works	33	Memo		Request a Level 2 Tree Planting at Blue Cypress Park in District 1.	
Public Works	34	Memo		Request for Level 2 Tree Planting at Emerald Trail in District 7.	
Public Works	35	Memo		Request for Level 2 Tree Planting at Reddie Point Park in District 1.	
Public Works	36	Memo		Request for Level 3 Tree Planting at Jacksonville Zoological Society in Districts 2,7, and 8.	
Public Works	37	TD21-164	\$499,000.00	Transfer funds within Public Buildings for various building and infrastructure repair in locations throughout the city.	
Public Works	38	BT21-069	\$50,000.00	Appropriate funding from Trinity Baptist Church of Jacksonville for fence design, engineering, and construction along a portion of Hammond and Ramona Blvd.	
Office of Property Appraiser	39	Ordinance		Property Appraiser FY22 MBRC review.	