



PUBLIC SERVICE GRANT (PSG) COUNCIL
Budget Committee Meeting Minutes
Ed Ball Building, 8th Floor, Board Room 851
February 5, 2026 | 10:00 a.m. – 12:00 p.m.

| BUDGET COMMITTEE | | STAFF AND OTHER | |
|------------------|----------------------|-----------------|----------------------------------|
| P | Daniel Henry, Chair | P | Jeneen Hampton, Staff |
| P | Taylor Mejia Roberts | P | Maribel Figueroa, Staff |
| P | Shamika Baker Wright | P | GiGi Gadson, Staff |
| A | James Croft | P | Robin Carter- Tanks, Staff |
| | | P | Dr. Parvez Ahmed, Mayor’s Office |

P = Present PV = Present (Virtual) E = Excused A = Absent

I. Call To Order & Roll Call

Chair Henry called the meeting to order at 10:17 a.m. A quorum was established. Upon motion by Roberts, seconded by Baker Wright, the agenda was unanimously approved with one addition: Elect a Vice Chair.

II. Elect Vice Chair: Upon motion by Mejia Roberts, seconded by Baker Wright, the committee unanimously elected Shamika Baker Wright as Vice Chair of the Committee.

III. Public Comment: None

IV. Approval of Minutes from: Upon motion by Baker Wright, seconded by Mejia Roberts, the minutes for December 5, 2025, were unanimously approved.

IV. Old Business

A. PSG Needs Assessment Report: Dr. Parvez Ahmed provided a high-level overview of the report submitted. It was suggested that a link to this report should be added to the website (must be ADA compliant). Jim Kowalski, JALA, from the audience was allowed to comment and advised that they do data mapping. The annual priority needs from MVP Committee were shared. It was suggested that on the PSG Framework Continuum, the “Priority Need” before the categories be changed to “Category” so that it is not confusing for applicants.

MVP Annual Priority Needs:

- Housing Affordability
- Access to Healthcare
- Economic Instability (Childcare, Education, Employment, Food Insecurity & Transportation)



City of Jacksonville, Florida
Donna Deegan, Mayor

B. FY2027 Annual Lump Sum appropriation for Public Service Grants (118.802)

- The Micro-Grant program is on hold and \$200K allocation may revert to General Fund. This will help cover the 2% shortage as all budgets, including PSG, were funded at 98%.
- Upon motion by Mejia Roberts, seconded by Baker Wright, the committee unanimously approved a tentative recommendation of \$7.5M for Public Service Grants for FY2027 subject to PSG Council decision on MVP categories.
- This takes into consideration the economic outlook for the city, applications are likely to increase, nonprofits experiencing cuts to social services programs from other sources.
- Members encouraged to attend Finance Committee hearings during budget process.

C. FY2025 4Q Programmatic Report Data: Chief Figueroa reported that UNF has an intern that is compiling the data at no cost to the city. The summary is expected mid-February. Once received, a draft recommendation letter will be provided for review at the next meeting. It was recommended to add the mission of the budget committee meeting in the funding request letter.

V. Next Meeting: The committee will meet again on February 27, 2026, 11:00 a.m. – 12:00 p.m.

IX. Adjournment: Upon motion by Baker Wright, seconded by Mejia Roberts, the meeting was adjourned at 11:26 a.m.