



**PUBLIC SERVICE GRANT (PSG) COUNCIL  
BUDGET SUB-COMMITTEE  
MEETING AGENDA**  
Ed Ball Building, 214 N. Hogan, 8<sup>TH</sup> Floor, Room 851  
February 16, 2022 – 4:00 PM  
Chair: Mary Pat Wallmeyer

- I. Call to Order & Roll Call – Ms. Wallmeyer
- II. Approval of Agenda – Ms. Wallmeyer
- III. New Business – Ms. Wallmeyer
  - Committee's Charge- Mr. Snyder  
**118.804 (see attached)**
  - Discussion of FY 2024 Budget Amount and Percentage- Ms. Wallmeyer  
**This year's MVP is attached as well as list last year's applicants.**
  - Public Comment-Ms. Wallmeyer
  - Vote on FY 2024 MVP Percentage-Ms. Wallmeyer  
**The committee may vote or may defer to another meeting.**
  - Vote on FY 20234 Budget Amount Recommendation to Mayor-Ms. Wallmeyer  
**The committee may vote or may defer to another meeting.**
- IV. Announcements – Ms. Wallmeyer
- V. Open Discussion
- VI. Public Comment *(Please fill out a card if you wish to speak on a topic that isn't on the agenda)*
- VII. Adjourn  
Next Meeting Date – TBD



ONE CITY. ONE JACKSONVILLE.

# City of Jacksonville, Florida

Lenny Curry, Mayor

- **Section 118.802. Annual Lump Sum Appropriation for Public Service Grants.**
- On or before April 1 of each year, the PSG Council shall submit to the Mayor's Budget Review Committee ("MBRC") for review an annual lump sum appropriation request for all Public Service Grants to be awarded annually under this Part. The PSG Council shall include in such request relevant information regarding the appropriation amount and the need for Public Service Grants in the community. MBRC shall review and consider the PSG Council's appropriation request and include a lump sum appropriation request for Public Service Grants in the Mayor's proposed annual budget for the upcoming fiscal year. The aspirational annual funding amount for Public Service Grants shall be \$7,000,000. The City Council in its sole discretion shall determine the final annual lump sum appropriation amount in the annual budget ordinance for Public Service Grants. The PSG Council shall not award or allocate funding to requesting agencies under this Part until after the City Council has approved the annual budget ordinance.

○ **Sec. 118.804. - Categories of Most Vulnerable Persons and Needs.**

(a) *Annual Recommendations.* On or before March 1 of each year, the PSG Council shall assess the needs of the community and recommend to the City Council the categories of Most Vulnerable Persons and Needs for the upcoming fiscal year and provide recommended changes, if any, to the assignment of points to the evaluation criterion in [Section 118.807\(c\)](#). By way of example only, a category of Most Vulnerable Persons and Needs may include elderly, low-income residents or individuals with particular public safety, medical or social needs, or may identify a particular need such as housing for homeless persons. Such recommendations shall be sufficiently narrow and specific to address a particular gap in service and shall not be so broad that every applicant is eligible. Subcategories of services within an identified category of Most Vulnerable Persons and Needs are discouraged. The services provided to each category should be evaluated through the application. If only a specific service is required to meet an identified need, such need should be so listed and prioritized in the recommendation to City Council. The PSG Council's recommendation of categories of Most Vulnerable Persons and Needs shall include:

- (1) The reasons for selecting the categories;
- (2) The recommended percentage of funds appropriated by the City Council to be allocated to each category; and
- (3) Whether the PSG Council shall award funding to requesting agencies under this Part via a Request for Proposal pursuant to [Chapter 126](#), Ordinance Code or through the grant application process outlined in this Part; and
- (4) Recommended changes, if any, to the assignment of points to the evaluation criterion in [Section 118.807\(c\)](#).

The PSG Council's reasons for selecting categories of Most Vulnerable Persons and Needs may include, but not be limited to, recommendations, studies and reports from JCCI, the Non-Profit Center, Jessie Ball duPont Fund, Community Foundation, United Way, Disabled Services Council, the Health Planning Council of Northeast Florida and other organizations regarding the Most Vulnerable Persons and Needs.

(b) *Annual Establishment.* The City Council shall review the categories of Most Vulnerable Persons and Needs recommended by the PSG Council and establish the categories on or before May 1 of each year. The Public Service Grants recipients awarded under this Part shall provide services to the established categories of Most Vulnerable Persons and Needs. Except for the annual establishment, categories of Most Vulnerable Persons and Needs may only be revised or amended by a two-thirds vote of the City Council.

# PSG HUMAN SERVICES FRAMEWORK

TRIAGE

PREVENTION

SELF-SUFFICIENCY

## **Priority Need A: Acute (30%)**

Services focused on adult individuals and/or families experiencing a difficult or dangerous situation which requires prompt action to avoid further deterioration of their health, safety, or welfare.

## **Priority Need B: Prevention and Diversion (40%)**

Services focused on preventing negative changes to the health, safety, and welfare of adult individuals and/or families; or services designed to divert adult individuals and/or families who have experienced negative changes to their health, safety, or welfare from experiencing further deterioration.

## **Priority Need C: Self-Sufficiency and Stability (30%)**

Services focused on helping adult individuals and/or families work toward needing no assistance to satisfy their health, safety, and welfare; or services focused on helping adult individuals and/or families work towards a stable level of assistance needed on an ongoing basis.

## **Priority Need D: Micro-Grant Pilot Program (0%)**

This pilot program would be funded separately from the normal PSG Council Award/ Budget process. The procedures and requirements would be part of separate legislation.

FY 2023 PSG Applications- \$6,000,000																		
Agency	Program	PSG Requested Amount	Bob Baldwin	Jaclyn Blair	James Coggin	Ryan Ertel	Brad Goodwin	Tameiko Grant	Beth Mixson	Jackie Perry	Chester Spellman	Dr. Dogan Tozoglu	Dr. Marcie Turner	Mary Pat Wallmeyer	Courtney Weatherby-Hunter	Average Score	Adjusted Average	FY 2023 Award
<b>Priority Need A: Acute-30% of Funding</b>																		
1	Jacksonville Area Legal Aid, Inc.	Imminent Homelessness Intervention Program	\$149,726			100	100				92		98	100		98	98.00	\$149,726
2	Lutheran Social Services of Northeast Florida, Inc.	Nourishment Network Market	\$150,000			96	100				93		96	100		97	97.00	\$150,000
3	REGIONAL FOOD BANK OF NORTHEAST FLORIDA	Mobile Pantry Program	\$149,004			91	97				92		96	100		95	95.20	\$149,004
4	Hubbard House, Inc.	Emergency Shelter Program	\$150,000			89	98				92		96	100		95	95.00	\$150,000
5	Volunteers in Medicine Jacksonville, Inc.	Acute Care for the Working Uninsured	\$148,945			90	97				92		94	100		95	94.60	\$148,945
6	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Community Meals	\$75,000			90	90				90		97	100		93	93.40	\$75,000
7	We Care Jacksonville, Inc.	Acute Access to Specialty Medical Care Program	\$150,000			87	97				86		94	100		93	92.80	\$150,000
8	United Way of Northeast Florida	United Way 2-1-1	\$150,000			90	90				91		91	47		82	90.50	Rescinded App
9	Family Support Services of North Florida, Inc.	Keeping Families Together	\$149,921			87	98				80		91	96		90	90.40	\$149,921
10	Mission House, Inc.	Crisis Care	\$150,000			73	87				87		93	100		88	88.00	\$150,000
11	Women's Center of Jacksonville	Mental Health Counseling	\$138,523			79	79				87		93	100		88	87.60	\$138,523
12	Clara White Mission	Comprehensive Emergency Services	\$150,000			75	87				81		94	100		87	87.40	\$150,000
13	Five STAR Veterans Center, Inc.	Transitional Housing - Rapid Re-Housing (TH-RRH)	\$109,901			86	89				83		91	87		87	87.20	\$109,901
14	Agape Community Health, Inc.	Charity Care for Low-Income and Uninsured Pop	\$150,000			73	88				92		94	26		75	86.75	\$128,980
15	Prisoners Of Christ	Homeward Bound	\$100,000			80	70				91		93	98		86	86.40	\$0
16	The Salvation Army - Northeast Florida Area Command	Center of Hope Meal Ministry & Food Pantry	\$150,000			77	73				86		95	100		86	86.20	\$0
17	Operation New Hope, Inc.	Housing	\$150,000			71	70				92		92	100		85	85.00	\$0
18	Cathedral District-Jax, Inc.	Urgency Workforce Housing in the Cathedral District	\$104,000			62	71				85		90	24		66	77.00	\$0
		<b>Category A Total Requested</b>	<b>\$2,475,020</b>															\$1,800,000
<b>Priority Need B: Prevention &amp; Diversion-40% of Funding</b>																		
1	Jacksonville Area Legal Aid, Inc.	Financial Instability Prevention Program	\$149,489		100			94	100	100					100	99	98.80	\$149,489
2	Jacksonville Speech and Hearing Center, Inc.	Audiology Program	\$150,000		97			93	100	100					100	98	98.00	\$150,000
3	Operation New Hope, Inc.	Case Management	\$149,599		98			93	98	100					100	98	97.80	\$149,599
4	Family Foundations of Northeast Florida, Inc.	Family and Individual Counseling Services	\$150,000		93			95	100	100					100	98	97.60	\$150,000
5	Daniel Memorial, Inc.	Project Launch Program for Homeless Adults	\$150,000		99			95	100	92					100	97	97.20	\$150,000
6	Vision Is Priceless Council, Inc	Adult Vision Healthcare Program	\$92,000		100			94	100	92					100	97	97.20	\$92,000
7	Volunteers in Medicine Jacksonville, Inc.	Women's Health and Wellness	\$149,712		94			94	100	98					100	97	97.20	\$149,712
8	Hubbard House, Inc.	Outreach Program	\$56,856		97			93	100	94					100	97	96.80	\$56,856
9	Jewish Family & Community Services, Inc.	JFCS Emergency Financial Assistance	\$150,000		93			93	100	98					100	97	96.80	\$150,000
10	I.M. Sulzbacher Center for the Homeless, Inc.	Case Management for Homeless Men	\$150,000		96			94	100	93					100	97	96.60	\$150,000
11	Lutheran Social Services of Northeast Florida, Inc.	Rep Payee Case Management	\$150,000		92			93	98	100					100	97	96.60	\$150,000
12	First Coast Crime Stoppers, Inc.	First Coast Crime Stoppers	\$99,500		100			89	98	57					95	88	95.50	\$99,500
13	Genesis Health Foundation Inc	Brooks Adaptive Sports and Recreation	\$57,483		99			91	97	90					100	95	95.40	\$57,483
14	Family Support Services of North Florida, Inc.	Center of Hope	\$127,211		87			90	99	100					100	95	95.20	\$127,211
15	Gateway Community Services, Inc.	Trauma Services Program	\$90,000		93			90	98	95					100	95	95.20	\$90,000
16	Pine Castle, Inc.	Preventing Social Isolation for I/D Adults	\$149,400		94			92	97	93					100	95	95.20	\$149,400
17	2nd Mile Ministries, Inc.	As We Gather	\$56,561		96			94	96	89					100	95	95.00	\$56,561
18	Muslim American Social Services	MASS Clinic Health and Community Wellness	\$112,000		92			88	98	96					100	95	94.80	\$112,000
19	North Florida Office of Public Guardian, Inc	Public Guardianship	\$150,000		95			90	95	94					100	95	94.80	\$150,000
20	Operation New Hope, Inc.	Mental Health	\$150,000		85			90	98	100					100	95	94.60	\$32,289
21	R. E. S. T. O. R. E.	Optimism to the Future-Justice Involved Women	\$27,900		95			90	98	90					100	95	94.60	\$27,900
22	Beaches Emergency Assistance Ministry	Emergency Assistance to Prevent Homelessness	\$93,000		96			92	97	92					89	93	93.20	\$0
23	Yoga 4 Change, Incorporated	Fostering Positive Health & Wellness through Trauma	\$97,218		92			90	98	83					100	93	92.60	\$0
24	Children Of Inmates, Inc.	Family Matters, Community Matters	\$150,000		97			90	96	80					94	91	91.40	\$0
25	Here Tomorrow	Suicide Prevention Reimagined	\$57,000		98			91	97	90					81	91	91.40	\$0
26	Agape Community Health, Inc.	Breast Cancer Early Detection and Screening	\$150,000		93			91	99	77					97	91	91.40	\$0
27	Regional Food Bank of Northeast Florida, Inc.	Healthy Pantry Network	\$150,000		95			93	95	73					100	91	91.20	\$0
28	River Region Human Services, Inc	Primary Care for Infectious Disease Program	\$150,000		91			91	97	74					92	89	89.00	\$0
29	Prisoners Of Christ	On The Job	\$150,000		91			91	99	71					85	87	87.40	\$0
30	Managed Access To Child Health, Inc.	Jacksonville Faith-Based Open Table	\$150,000		83			88	95	76					78	84	84.00	\$0
31	Revitalize Arlington	Woodland Acres IMPACT Dream Center	\$21,975		95			91	92	48					58	77	84.00	\$0
32	Northside Community Involvement, Inc.	Northside Community Involvement, Inc. Parent Training Pr	\$100,000		89			92	93	76					67	83	83.40	\$0
33	New Hope Education and Addiction Services	River Oak Center	\$100,000		91			80	94	66					0	66	82.75	\$0
		<b>Category B Total Requested</b>	<b>\$3,886,904</b>															\$2,400,000
<b>Priority Need C: Self-Sufficiency and Stability-30% of Funding</b>																		
1	Literacy Alliance of Northeast Florida, Inc.	Empowerment Literacy Duval	\$84,151	97		94	100				98		87			95	95.20	\$84,151
2	Family Foundations of Northeast Florida, Inc.	Financial Wellness - (F.R.E.E.) Families	\$150,000	95		96	94				97		88			94	94.00	\$150,000
3	North Florida School of Special Education	CIE / PAES Program	\$150,000	95		89	98				97		91			94	94.00	\$150,000
4	I.M. Sulzbacher Center for the Homeless, Inc.	Aftercare for Men and Women	\$96,600	94		89	98				94		94			94	93.80	\$96,600

5	Ability Housing, Inc.	Northeast Florida Villages Program	\$129,600	93		97	98				100					94	93.60	\$129,600		
6	Lutheran Social Services of Northeast Florida, Inc.	Steps 2 Success	\$150,000	90		93	99				98					94	93.60	\$150,000		
7	Arc Jacksonville, Inc.	Employment & Community Engagement	\$150,000	94		85	94				99					93	93.20	\$150,000		
8	Genesis Health Foundation Inc	Brooks Brain Injury Clubhouse	\$148,176	93		87	97				98					93	93.20	\$148,176		
9	We Care Jacksonville, Inc.	Beaches Health & Wellness Program	\$35,579	96		83	99				97					93	93.00	\$35,579		
10	Youth Crisis Center	Touchstone Village Transitional Living	\$59,300	96		89	92				100					93	93.00	\$59,300		
11	Jacksonville Area Legal Aid, Inc.	Disability Benefits Self-Sufficiency Program	\$149,253	90		98	100				90					93	92.60	\$149,253		
12	Beaches Council on Aging, Inc.	Dial A Ride	\$47,288	96		85	91				91					92	91.80	\$47,288		
13	Pine Castle, Inc.	Pathway to Community Employment- I/DD Adults	\$150,000	89		85	94				100					92	91.80	\$150,000		
14	Goodwill Industries of North Florida, Inc.	Academic Support Through the Employment Process	\$150,000	91		86	86				99					91	91.00	Rescinded App		
15	Family Support Services of North Florida, Inc.	Bridge to Work	\$149,074	96		89	89				95					91	90.60	\$149,074		
16	Operation New Hope, Inc.	Vocational Training	\$150,000	88		84	95				98					91	90.60	\$150,000		
17	Presbyterian Social Ministries	Clothing with Purpose	\$76,020	88		91	95				91					90	90.00	\$979		
18	Operation New Hope, Inc.	Career Development	\$148,244	93		84	86				98					90	89.80	\$0		
19	The Salvation Army - Northeast Florida Area Command	Center of Hope Housing Ministry	\$150,000	93		79	90				92					88	87.80	\$0		
20	Goodwill Industries of North Florida, Inc.	Workforce Readiness Initiative (WRI)	\$150,000	86		87	86				88					86	85.60	\$0		
21	Catholic Charities Bureau - Jacksonville Regional Office	Equitable Youth Employment ("EYE") Program	\$144,261	90		84	75				94					85	85.20	\$0		
22	Agape Community Health, Inc.	Agape Prescription Adherence and Mental Health	\$150,000	90		77	76				99					85	85.00	\$0		
23	Beaches Habitat for Humanity	Seniors and Vets Home Repairs and Modifications	\$70,000	87		81	77				93					83	82.80	\$0		
24	Angelwood, Inc.	Supported Employment Program	\$51,646	91		71	88				88					83	82.60	\$0		
25	READ USA, Inc.	Family Literacy Programming	\$150,000	84		69	91				92					82	82.00	\$0		
26	Trinity Rescue Mission	Lifeline Transitional Program	\$150,000	84		68	55				93					76	81.50	\$0		
27	Gleaners Dispatch, Inc	Gleaners Dispatch	\$25,000	70		57	69				97					75	75.00	\$0		
28	Shawn D. Delifus Foundation	Lifeguard Cert., Water Safety, Nutrition, Tutoring	\$60,000	60		58	60				81					64	63.60	\$0		
		<b>Category C Total Requested</b>	<b>\$3,274,192</b>															\$1,800,000		
					Bob Baldwin	Jaclyn Blair	James Coggin	Ryan Ertel	Brad Goodwin	Tameiko Grant	Beth Mixson	Jackie Perry	Chester Spellman	Dr. Dogan Tozoglu	Dr. Marcie Turner	Mary Pat Wallmeyer	Courtney Weatherby-Hunter	<b>Average Score</b>	<b>Adjusted Average</b>	<b>FY 2022 Award</b>

score removed from average >20pts below mean

PSG Total Requested \$9,636,116