

Community Development Block Grant (CDBG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 6,626,210.00	Administration	\$ 1,325,242.00	18.13%	\$ 1,452,527.00		
Reprogrammed Funds	\$ 200,220.85	Housing Development	\$ -	0.00%	\$ -		
Total Entitlement Funding	\$ 6,826,430.85	Public Service Grants*	\$ 993,931.00	13.60%	\$ 1,119,395.00		
Program Income	\$ 481,568.19	Public Facility Improvements (External)	\$ 2,410,541.00	32.98%	\$ 1,927,642.00		
Total Estimated Funding Available	\$ 7,307,999.04	Public Facility Improvements (COJ)	\$ 2,578,285.04	35.28%	\$ 2,763,074.12		
			\$ 7,307,999.04	100.00%	\$ 7,262,638.12		

PDC009-23

Emergency Solutions Grant (ESG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 572,658.00	Administration	\$ 42,949.00	7.50%	\$ 42,949.00		
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.73%	\$ 50,000.00		
Total Entitlement Funding	\$ 572,658.00	Emergency Shelter	\$ 89,777.00	15.68%	\$ 89,777.00		
Program Income	\$ -	Homeless Prevention	\$ 246,672.00	43.07%	\$ 100,999.00		
Total Estimated Funding Available	\$ 572,658.00	Rapid Re-Housing	\$ 52,500.00	9.17%	\$ 236,250.00		
		Supportive Services	\$ 38,077.00	6.65%	\$ -		
		Street Outreach	\$ 52,683.00	9.20%	\$ 52,683.00		
			\$ 572,658.00	100.00%	\$ 572,658.00		

PDC01023

HOME Investment Partnership Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,695,329.00	Administration	\$ 369,532.90	8.76%	\$ 369,532.00		
Reprogrammed Funds	\$ -	CHDO Development	\$ 554,300.00	13.13%	\$ 554,300.00		
Total Entitlement Funding	\$ 3,695,329.00	CHDO Operating	\$ 184,767.00	4.38%	\$ 200,000.00		
Program Income	\$ 525,209.45	Delivery	\$ -	0.00%	\$ -		
Total Estimated Funding Available	\$ 4,220,538.45	Downpayment Assistance Program	\$ 1,500,000.00	35.54%	\$ 1,135,000.00		
		Owner Occupied Rehab	\$ -	0.00%	\$ 154,179.84		
		Revolving Loan Fund	\$ 1,611,938.55	38.19%	\$ 2,000,000.00		
			\$ 4,220,538.45	100.00%	\$ 4,413,011.84		

PDC01223

Housing Opportunities for Persons With AIDS (HOPWA) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,028,862.00	Administration	\$ 90,865.00	3.00%	\$ 90,865.00		
Supplemental HOPWA Grant	\$ -	Permanent Supportive Housing	\$ 228,845.00	7.56%	\$ -		
Total Entitlement Funding	\$ 3,028,862.00	Short Term Rent, Mortgage & Utilities	\$ 2,668,813.00	88.11%	\$ 2,420,499.00		
Program Income	\$ -	Supportive Services	\$ 40,339.00	1.33%	\$ 517,498.00		
Total Estimated Funding Available	\$ 3,028,862.00		\$ 3,028,862.00	100.00%	\$ 3,028,862.00		

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 7,955,636.00	Administration	\$ 795,563.00	9.61%	\$ 1,183,625.00		
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -		
Total Entitlement Funding	\$ 7,955,636.00	Downpayment Assistance	\$ 1,000,000.00	12.08%	\$ 1,800,000.00		
Program Income	\$ 325,126.60	Heirs Property Resolution	\$ 400,000.00	4.83%	\$ 400,000.00		
Total Estimated Funding Available	\$ 8,280,762.60	Emergency Repair Program	\$ 750,000.00	9.06%	\$ 1,800,000.00		
		Foreclosure Intervention	\$ 750,000.00	9.06%	\$ 750,000.00		
		Owner-Occupied Rehabilitation	\$ 2,825,126.60	34.12%	\$ 3,486,576.42		
		Housing Development	\$ 1,760,073.00	21.25%	\$ 2,750,000.00		
			\$ 8,280,762.60	100.00%	\$ 12,170,201.42		

Total Sources:	
Federal	\$ 15,130,057.49
State	\$ 8,280,762.60
Grand Total of All Sources	\$ 23,410,820.09
Total Budgeted Expenditures	\$ 23,410,820.09

City of Jacksonville
Neighborhoods Department
Housing & Community Development Division
Federal and State Grant Programs
Proposed Funding Distribution (by Strategy)

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,325,242	18.13%	\$ 42,949	7.50%	\$ 369,533	8.76%	\$ 90,865	3.00%	\$ 795,563	9.61%	\$ 2,624,152	11.21%	\$ 3,139,498	17.70%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 1,500,000	35.54%	\$ -	0.00%	\$ 1,000,000	12.08%	\$ 2,500,000	10.68%	\$ 1,800,000	10.15%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 750,000	9.06%	\$ 750,000	3.20%	\$ 750,000	4.23%
Housing Development	\$ -	0.00%	\$ -	0.00%	\$ 2,351,006	55.70%	\$ -	0.00%	\$ 1,760,073	21.25%	\$ 4,111,079	17.56%	\$ 2,750,000	15.51%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,575,127	43.17%	\$ 3,575,127	15.27%	\$ 3,486,576	19.66%
Public Facility Improvements	\$ 4,988,826	68.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 4,988,826	21.31%	\$ 4,690,716	26.45%
Public Service Grants	\$ 993,931	13.60%	\$ 529,709	92.50%	\$ -	0.00%	\$ 2,937,997	97.00%	\$ -	0.00%	\$ 4,461,637	19.06%	\$ 1,119,395	6.31%
Other Housing Related Serices	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ 400,000	4.83%	\$ 400,000	1.71%	\$ -	0.00%
	\$ 7,307,999	100.00%	\$ 572,658	100.00%	\$ 4,220,538	100.00%	\$ 3,028,862	100.00%	\$ 8,280,763	100.00%	\$ 23,410,820	100.00%	\$ 17,736,186	100.00%

Community Development Block Grant Program (Public Service Activities)
 Proposed Funding Awards for 2024/2025 Universal Application
 Minimum grant award is \$25,000.00.

Proposed Funding \$ 993,931.00

Applicant	Amount Requested	Score	Rank	Level 1 55% External Requests	Level 2 Residual Distribution	Total Recommended Funding	2023/2024 Funded Amount
City of Jacksonville - Jacksonville Human Rights Commission*	\$ 30,000.00	N/A	N/A		\$ -	\$ 30,000.00	\$ 30,000.00
City of Jacksonville Beach - Carver Center Recreation Program	\$ 192,118.00	N/A	N/A	\$ 140,900.31		\$ 140,900.31	\$ 140,900.31
City of Jacksonville - Independent Living Program	\$ 128,404.00	N/A	N/A	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 90,000.00	N/A	N/A	\$ 85,000.00	\$ -	\$ 85,000.00	\$ 90,000.00
City of Neptune Beach - Senior Activity Center	\$ 48,000.00	N/A	N/A	\$ 48,000.00	\$ -	\$ 48,000.00	\$ 48,000.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Ability Housing - RISE	\$ 63,310.00	93.67	1	\$ 53,455.69	\$ -	\$ 53,455.69	\$ 53,455.69
JASMYN - ACCESS	\$ 61,598.66	93.67	1	\$ 30,289.00	\$ -	\$ 30,289.00	\$ 30,289.00
Downtown Vision Alliance - Next Step Ambassador Program	\$ 154,520.00	89.33	2	\$ 76,520.00	\$ -	\$ 76,520.00	\$ 79,855.00
The Arc Jacksonville - PATH	\$ 73,772.00	89.33	2	\$ 43,229.00	\$ -	\$ 43,229.00	\$ 43,229.00
Youth Crisis Center - House of Hope	\$ 125,000.00	89.33	2	\$ 68,750.00	\$ -	\$ 68,750.00	\$ -
Downtown Vision Alliance - Downtown Ambassador Program	\$ 216,559.25	88.67	3	\$ 106,835.00	\$ -	\$ 106,835.00	\$ 106,835.00
Boys and Girls Club - Camp Deep Pond	\$ 91,000.00	88.00	4	\$ 50,050.00	\$ -	\$ 50,050.00	\$ -
Five Star Veterans Center - The Weaver Mental Wellness Program	\$ 73,500.00	87.33	5	\$ 27,500.00	\$ -	\$ 27,500.00	\$ 27,500.00
Youth Crisis Center - Outpatient Program	\$ 80,063.47	86.00	6	\$ 43,402.00	\$ -	\$ 43,402.00	\$ -
Lutheran Social Services - Nourishment Network	\$ 110,000.00	85.67	7	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
Family Promise of Jacksonville - Back to Home	\$ 75,138.90	85.67	7		\$ -		\$ 39,890.00
Family Foundations of Northeast Florida - FREE Families Program	\$ 100,000.00	85.00	8	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Northeast Florida Healthy Start Coalition, Inc -Pregnant & Postpartum Women Project	\$ 210,885.00	81.00	9		\$ -		\$ -
Catholic Charities - Rent and Utility Assistance	\$ 203,664.00	80.67	10		\$ -		\$ 82,500.00
Total	\$ 2,197,533.28			Funding Allocated: \$ 993,931.00	\$ -	\$ 1,023,931.00	
				Funding Remaining: \$ -	\$ -	\$ (30,000.00)	

**Funding changes are highlighted in yellow.

Community Development Block Grant Program (Subrecipient Public Facility Improvements) Proposed Funding \$ 2,410,541.00
 Proposed Funding Awards for 2024/2025 Universal Application
 Minimum grant award is \$25,000.00.

Applicant	Amount Requested	Score	Rank	Level 1 Request	Total Recommended Funding	2023/2024 Funded Amount
City of Atlantic Beach - Veterans Park Community Center - Driveway & Parking Area	\$ 113,000.00	N/A	N/A	\$ 113,000.00	\$ 113,000.00	\$ -
Episcopal Children's Services - Outdoor Parent Education & Family Center	\$ 358,187.00	89	1	\$ 358,187.00	\$ 358,187.00	\$ -
Five Star Veterans Center - HVAC System Installation	\$ 400,000.00	88.33	2	\$ 400,000.00	\$ 400,000.00	\$ -
Jewish Community Center - JCA Facility Upgrade	\$ 1,000,000.00	87.33	3	\$ 450,000.00	\$ 450,000.00	\$ -
Boys and Girls Club NEFL - Outdoor Bicycle Pump Track	\$ 398,400.00	87	4	\$ 398,400.00	\$ 398,400.00	\$ -
Mental Health Resource Center - Heating/AC Replacement	\$ 203,106.00	86.67	5	\$ 203,106.00	\$ 203,106.00	\$ -
Mental Health Resource Center - Bathroom Renovation & AC Units Replaced	\$ 365,278.00	86.67	5	\$ 365,278.00	\$ 365,278.00	\$ -
Lutheran Social Services - HVAC Replacement	\$ 87,500.00	85.33	6	\$ 87,500.00	\$ 87,500.00	\$ -
Habitat for Humanity	\$ 1,000,000.00	80.00	7		\$ -	\$ -
I.M. Sulzbacher - Sulzbacher Village Pediatric Health	\$ 35,070.00	77	8	\$ 35,070.00	\$ 35,070.00	\$ -
Total				\$ 3,960,541.00	Funding Allocated: \$ 2,410,541.00	\$ 2,410,541.00
Amount Requested / Amount Available				Funding Remaining: \$ -		

Community Development Block Grant Program (City Public Facility Improvements) Proposed Funding \$ 2,578,285.04
 Proposed Funding Awards for 2024/2025 Universal Application

Department	Project	Total Recommended	2023/2024 Funded Amount
Public Works	Right of Way and Stormwater Maintenance	\$ 2,009,465.04	\$ 683,074.12
Jacksonville Public Library	Regency Sq - Furniture and Shelving Replacment		\$ -
Jacksonville Public Library	Regency Sq - Staff Restroom Renovations and Interior Paint		\$ -
Jacksonville Public Library	Bradham Brooks - Community Room and Lower Level Restroom Renovations		\$ -
Jacksonville Public Library	Bradham Brooks - Furniture, AV Equipmet Upgrade and Replace Service Desk		\$ -
Jacksonville Public Library	Main Library - Staff and Children's Public Restroom Renovations	\$ 568,820.00	\$ -
Jacksonville Public Library	Main Library - Carpet and Flooring replacement 3rd and 4th Floord		\$ -
Funding Allocated:		\$ 2,578,285.04	
Funding Remaining:		\$ -	

Emergency Solutions Grant Program							Proposed Funding \$ 529,709.00		
Proposed Funding Awards for 2024/2025 Universal Application (Excluding COJ Admin)									
Funding Method: Level funding based on 23/24 awards. Minimum grant award is \$25,000.00.									
Applicant	Amount Requested	Score	Rank	Level 1	Level 2 Residual Distribution	Total Recommended Funding	2023/2024 Funded Amount		
Changing Homelessness - Data Collection	\$ 50,000.00	n/a	n/a	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00		
JASMYN - Opening Doors	\$ 81,391.04	89.33	1	\$ 52,683.00	\$ -	\$ 52,683.00	\$ 52,683.00		
Ability Housing - Housing Link	\$ 115,125.00	87.00	2	\$ 62,922.00	\$ -	\$ 62,922.00	\$ 62,922.00		
I.M. Sulzbacher - Sulzbacher Housing Program	\$ 100,000.00	84.00	3	\$ 52,500.00	\$ -	\$ 52,500.00	\$ 52,500.00		
Family Promise of Jacksonville - Back to Home	\$ 75,138.90	81.67	4	\$ 38,077.00	\$ -	\$ 38,077.00	\$ 38,077.00		
I.M. Sulzbacher - Shelter Services	\$ 226,404.00	81.33	5	\$ 89,777.00	\$ -	\$ 89,777.00	\$ 89,777.00		
Catholic Charities - Emergency Solutions Grant	\$ 497,194.00	77.00	6	\$ 183,750.00	\$ -	\$ 183,750.00	\$ 183,750.00		
Total							\$ 1,145,252.94	Funding Allocated:	\$ 529,709.00
								Funding Remaining:	\$ -

Housing Opportunities for Persons with AIDS							Proposed Funding \$ 2,937,997.00		
Proposed Funding Awards for 2024/2025 Universal Application (Excluding COJ Admin)									
Funding Method: 85% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.									
Applicant	Amount Requested	Score	Rank	Level 1 85% Request	Level 2 Residual Distribution	Total Recommended Funding	2023/2024 Funded Amount		
JASMYN - HOPWA Housing Program	\$ 156,372.21	91.33	1	\$ 132,135.00	\$ 1,671.50	\$ 133,806.50	\$ 123,460.00		
Lutheran Social Services - HOPWA Housing Program	\$ 1,752,000.00	91.33	1	\$ 1,480,440.00	\$ 1,671.50	\$ 1,482,111.50	\$ 750,000.00		
Northeast Florida AIDS Network - HOPWA Permanent Housing	\$ 270,822.00	91.00	2	\$ 228,845.00	\$ -	\$ 228,845.00	\$ 265,988.00		
Northeast Florida AIDS Network - HOPWA Short Term Rent	\$ 772,657.00	91.00	2	\$ 652,895.00	\$ -	\$ 652,895.00	\$ 572,039.00		
Catholic Charities - HOPWA Housing Assistance	\$ 1,536,406.00	87.33	3	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 975,000.00		
Gateway Community Services - Linking People to Housing	\$ 47,739.00	83.00	4	\$ 40,339.00	\$ -	\$ 40,339.00	\$ 35,933.00		
	\$ -			\$ -	\$ -	\$ -			
Total							\$ 4,535,996.21	Funding Allocated:	\$ 2,934,654.00
								Funding Remaining:	\$ 3,343.00