



Citizens Oversight Committee
Quarterly Report
March 27, 2008

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Summary of Completed Projects

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **All Libraries**
- **Road Projects**
 - Including both JTA and COJ, 66 projects have been completed. See pages 4-8 for more information.
- **Neighborhood Street Resurfacing**
- **New Sidewalk Program**
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
 - Pernicia, Glynlea, Murray Hill, Lake Forest Phases 1 & 2
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

County Courthouse Complex

PROJECT SCOPE New Duval County Courthouse
\$211 million - BJP funding*

PROJECT MANAGEMENT Dave Schneider, P.E.

OWNERS CONSULTANT Spillis Candela DJMM

DESIGN/BUILD CONSULTANT Turner Construction Company (w/KBJ Architects)

PROGRAM & DESIGN STATUS

- On November 1, 2007, CSPEC approved fee and contract negotiations with Turner Construction Company, in conjunction with KBJ Architects, for schematic design, preconstruction and estimating services.
- The contract has been fully executed and the City issued NTP on December 10, 2007.
- Design has commenced on the 388,000 SF criminal courthouse with provisions for the entire 800,000 SF as defined in the Dan Wiley 2005 Program and was approved by the Courthouse Architectural Review Committee on November 16, 2007.
- City Council approval of additional funding will be necessary prior to contracting for construction. Sam Mousa has been hired as a City consultant to lead the effort through the legislative process.
- Groundbreaking expected late 2008, with construction expected to last three years

CONSTRUCTION STATUS

- Old Federal Courthouse
 - Exterior cleaning project is substantially complete. Remaining work is a few corrective items on the punch list.
- Bay Street Courthouse
 - Two new courtrooms and offices for four judges completed in December 2006. No other work planned on Bay Street pending Council disposition of the upcoming courthouse bill.
- City Hall Annex
 - Renovations were completed on all floors in the building by November 16, 2007, and the State Attorney's Office now occupies the entire building and has vacated the County Courthouse on Bay Street.
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*FUNDING AUTHORIZATION

Better Jacksonville Plan Funding	\$ 211,000,000 - 2005-0572-E
Court Facilities Trust Fund	\$ 811,000 - 2003-1408-E
Court Documents Facility	\$ 3,397,000 - 2002-0501-E
Traffic Fine Surcharge	\$ 48,292,000 - 2004-1085-E
Total	\$ 263,500,000**

** Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

*** \$64.3 million committed and/or spent to date

Roadway and Infrastructure Improvements City of Jacksonville

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Bob Dyr, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

Note: Figures include phases of projects

- Construction complete on 43 projects
- Construction under way on 21 projects

COJ PROJECT STATUS

- See following sheets

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

COJ ROAD PROJECTS – NORTH/WEST

Page 1

CD	Project Description	Project Limits	Typical Section /Description	Budget	Est. Construction Start	Est. Construction End
DESIGN						
8	Broward Rd.	I-95 to Lem Turner	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 20,331,000.00	Summer 2008	Late 2009
10, 12	Cahoon Road Phase 2	Lenox to W. Beaver	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 11,493,202.32	TBD	TBD
14	Collins Road	Blanding to Pine Verde	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 14,108,976.00	TBD	TBD
11, 14	Collins Road	Shindler to Old Middleburg	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 9,239,000.00	Summer 2008	Late 2009
11, 14	Collins Road	Shindler to Westport	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 10,139,900.00	Summer 2008	Late 2009
11, 12, 14	Collins Road	Westport to Rampart	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 10,354,158.24	Summer 2008	Late 2009
12	Crystal Springs Road PH 2	Hammond to Cahoon	Reconstruct five to three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	10,952,855.65	TBD	TBD
9	McDuff & 5th St Phase 2	Beaver to Melson	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 8,374,462.64	Summer 2008	Summer 2010
12	Morse Avenue	Shindler to Ricker Rd	Construct Multi-use path with drainage improvements.	\$ 749,957.79	Summer 2008	Summer 2009
11, 12	Morse Avenue	Ricker to Blanding		\$ 750,000.00	Summer 2008	Summer 2009
11, 12, 14	Old Middleburg Road	103rd Street to Branan Field	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 29,255,700.00	TBD	TBD
14	Parramore Road Extension	Parramore to Youngerman Circle	Construct a two-lane, urban section with curbs and gutter and sidewalks.	\$ 1,827,600.00	TBD	TBD
10, 12	Ricker Road	Old Middleburg to Morse	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 13,105,900.00	Summer 2008	Summer 2010
11, 12, 14	Shindler Drive Ph2	Collins to 103rd	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 18,930,865.00	TBD	TBD

COJ ROAD PROJECTS – NORTH/WEST

Page 2

CD	Project Description	Project Limits	Typical Section /Description	Budget	Est. Construction End
CONSTRUCTION					
10, 12	Cahoon Road Phase 1	Normandy to Lenox	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 5,581,167.17	Spring 2008
12, 14	Collins Road Ph 2	Rampart Road to Blanding Boulevard	Reconstruct four lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 22,947,120.94	Late 2009
12	Crystal Springs Road PH 1	Chaffee to Hammond	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 13,837,494.85	Summer 2010
8, 9	Durkeville Area West Drainage	3rd St. to 12th St.	Resurfacing and Drainage Improvements	\$ 5,438,072.41	Late 2008
7	Evergreen Buffalo I/S	Safety Improvements	Improvements on realignments, retention areas for drainage improvements & turn lane radius increases. Right-of-Way acquisition required in order to implement the objective	\$ 540,612.50	Spring 2008
7, 8	Harts Road	Bertha to Dunn	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 5,142,315.38	Late 2009
9, 10	Lenox Avenue	Lane To Normandy	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 9,421,285.52	Early 2008
12	McGirts Creek Regional Pond	McGirts Creek Park	Construct Regional Storm Water Management Facility		Late 2008
10	Moncrief Road	Soutel to US 1	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 4,766,100.00	Early 2008
8	Myrtle Avenue	15th to Moncrief	Resurface the existing roadway reconstruct the curb and gutter and sidewalks along both sides.	\$ 1,995,304.78	Early 2009
10	Old Middleburg Road	Herlong to Wilson	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 4,957,500.00	Spring 2009
9, 10	Ped/Veh RR Crossing- New Kings Road (US 1)	South of 45th Street	6 lane Vehicular Pedestrian Roadway over existing Rail Road tracks.	\$ 21,375,541.81	Late 2010
12, 14	Rampart Road	Argyle Forest to Park City	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 7,728,700.00	Spring 2009
11, 12, 14	Shindler Drive Ph1	Argyle Forest to Collins	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 3,690,635.00	Spring 2009
11	Starratt Road	New Berlin to Duval Station	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 8,294,100.00	Late 2009

COJ ROAD PROJECTS – SOUTH/EAST

CD	Project Description	Project Limits	Typical Section/Description	Budget	Est. Constructio Start	Est. Construction End
DESIGN						
04	Dean Road-PW0383	Beach to Parental Home	2 lane rural/3 lane urban from Beach Blvd. to Hendricks Day School Entrance	\$ 7,628,200	Oct-08	Oct-09
01	Ft Caroline Road-PW0257	Caroline Vale to Merrill	2 lane urban east of 9A, 3 lane urban west of 9A	\$ 15,681,614	Sep-08	Dec-09
02 03	Girvin Road-PW0384	Atlantic to Wonderwood	5 lanes urban south of Ashley Melise 3 lanes urban north of Ashley Melisse	\$ 16,534,400	Jan-09	Jul-10
06	Hartley Road-PW0385	Old St Augustine to San Jose	3 lanes urban at intersections / downstream drainage	\$ 11,505,300	Jan-09	Jan-10
03 02	Kernan Blvd Phase IV Roadway-PW0390	Glen Kernan to Beach	6 lane divided urban	\$ 9,009,825	Mar-08	May-09
03 02	Kernan Blvd Phase V Roadway - PW0390	Atlantic to McCormick	6 lane divided urban, Atlantic to Matthew Unger, 4 lane divided urban Matthew Unger to Mccormick	\$ 30,579,983	Dec-08	Nov-10
03 02	Kernan Blvd Phase VI Roadway - PW0390	JT Butler Blvd to Glen Kernan	6 lane divided urban	\$ 4,455,364	May-10	Aug-11
06	Old St. Augustine/Greenland Int.-PW0410	Old St. Augustine @ Greenland	Intersection improvement - urban	\$ 2,000,000	Mar-09	Sep-09
03	San Pablo Road-PW0405	Beach to Atlantic	3 lanes urban	\$ 17,378,800	Mar-09	Mar-10
04	Touchton Road-PW0203	Belfort to Southside	2- lanes w/ 3 Roundabouts, urban	\$ 6,499,315	Nov-08	Feb-10
CD	Project Description	Project Limits	Typical Section/Description	Budget	Est. Constructio Start	Est. Construction End
CONSTRUCTION						
05 06	Greenland Road-PW0365	Coastal to Phillips Highway	5 lanes east of I-95 & 3 lanes west of I-95 urban	\$ 13,971,457	Jan-09	
03	Hodges Boulevard-PW0388	Beach to Atlantic	4-lane divided urban	\$ 19,290,746	Feb-10	
03 02	Kernan Blvd Phase III Roadway -PW0390	Beach to Atlantic	6 lanes divided-urban, Bch Blvd. to ATL Blvd.	\$ 18,573,440	May-08	
06	Old St Augustine Road-PW0050	Hood Landing to Bartram Park	5 lanes urban	\$ 24,984,081	Apr-08	
06	Old St Augustine Road-PW0399	I-295 Interchange	Single Point Urban Interchange 6 lanes divided	\$ 15,431,658	Dec-08	
04	Spring Park Road-PW0273	Emerson to University	2 & 3 lanes urban	\$ 12,283,364	Jun-08	

JACKSONVILLE TRANSPORTATION AUTHORITY

Road Projects

Twenty-Three (23) Completed Projects (16 BJP Projects + 7 JTA Bond Projects)

- A.C. Skinner Parkway (Southeast Access Road) - March 2007, \$16.2 million
- Argyle Forest Blvd., Phase 1 - May 2006, \$20.4 million
- Argyle Forest Boulevard Widening, Phase 2 – September 2007, \$10.6 million
- Arlington Expressway Roundabout – August 2007, \$2.6 million
- Atlantic/Hodges Blvd. Interchange Study - July 2005, \$0.5 million
- Blanding Boulevard Widening, I-295 to Wilson Boulevard PD&E - May 2007, \$1.1 million
- Branan Field Chaffee Road, Phase 2 Design-Build Widening (2-Lanes to 4-Lanes) – Sept. 2006, \$12.2 million
- Butler Boulevard Widening to Six Lanes, I-95 to 9A - June 2005, \$19.8 million
- Forest Street Widening - FDOT funded.
- Heckscher Drive, Phase I - March 2005, \$5.2 million
- Lane Avenue, Phase 2* - August 2004, \$6.5 million
- Pritchard Road @ I-295* - April 2004, \$4.2 million
- Regency Bypass, Phase I* - November 2007, \$40.0 million
- Regency Bypass, Phase 2 Design-Build Project - Sept. 2005, \$19.6 million
- Soutel Drive, Phase 2* - October 2004, \$2.9 million
- Southside Connector & Merrill Road Design-Build Interchange - September 2006, \$16.5 million
- SR 9A, I-295 to US-1 – July 2005, \$4.2 million
- US-17 & Eastport Intersection Improvements Study – May 2007, \$0.5 million
- US-17 & Timuquana Intersection Improvements Study – May 2007, \$0.4 million
- Wonderwood, Segment 1* - June 2005, \$22.4 million
- Wonderwood, Segment 2* - October 2004, \$42.8 million
- Wonderwood, Segment 2A* - December 2001, \$20.8 million
- Payment of Loan to FDOT – January 2004, \$21 million

Ten (10) Projects in Construction (8 BJP Projects + 2 JTA Bond Projects)

- Beach Blvd Intracoastal Waterway Bridge and Widening – expected completion Aug. 2009, \$78.9 million
- Beach / Kernan Blvd. Interchange – expected completion February 2009, \$45.4 million
- Branan Field Chaffee Road, Phase 1 (By FDOT) – expected completion March 2010, \$25.8 million
- East/West Industrial Connector – expected completion September 2009, \$26.1 million
- Lennox Avenue Widening* (Const. by City) - expected completion March 2008, \$1.8 million
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street – expected completion Sept 2009, \$16.1 million
- St. Johns Bluff Road* (By City) - expected completion October 2008, \$6.0 million
- Salt Water Mitigation Sites (Fanning Island and FIND Sites) - expected completion Jun.2008, \$2.5 million
- Soutel Drive, Phase 1(Bond & BJP) - expected completion May 2009, \$28.8 million
- Wonderwood, Segment 3 (Bond & BJP) – expected completion December 2008, \$61.2 million

Six (6) BJP Projects in Design/Right of Way

- Atlantic / Kernan Blvd. Interchange
- Atlantic / University Blvd. Intersection Improvements
- Beach /University Blvd. Intersection Improvements
- Heckscher Drive Widening, Phase 2
- I-95 at Butler Ramps
- Regency Intersections (Atlantic & Arlington Expwy/Monument)

Thirteen (13) BJP Projects in Planning

- Atlantic Intracoastal West Intersections
- Atlantic/Southside Blvd. Interchange – PD&E, Design & Right of Way
- Beaver Street Widening, Cahoon Rd. to Edgewood Ave. PD&E
- Cecil Field Connector, Branan Field to Cecil Commerce Ctr.
- I-95 & Butler Blvd. Interchange Improvements, Phase 1
- ITS Improvements
- Mathews Bridge Replacement PD&E
- Rapid Transit System Right of Way
- Southside Blvd., Butler to Atlantic PD&E
- Southside / Baymeadows Road Intersection Improvements
- Tinseltown Intersections (Southside & Hogan/Touchton/Gate) - Design & R/W
- US-1 & J.T. Butler Intersection Improvements, Phase 1
- US-17 & Collins Intersection Improvements Study, Design & R/W

***JTA Bond Projects (9)**

JEA Septic Tank Phase Out

PROJECT SCOPE

\$75 million to phase out septic tanks in six areas declared nuisances by the Duval County Health Department in 2001.

PROJECT MANAGER

Robert Kermitz, JEA

PROGRAM STATUS

- Construction 100% complete in three areas – Pernicia, Murray Hill and Glynlea
- Lake Forest
 - Phase 1 - Complete
 - Phase 2 - Complete
 - Phase 3 – Under construction. To be complete March 2009
- Scott Mill Hill
 - Phase 1 – Under construction. To be complete May 2008
- Oakwood Villas
 - Phase 1 – Under construction. To be complete June 2009
 - Phase 2 – Funding just appropriated by City Council on March 11 (WSEA)
 - Phase 3 – Under construction. To be complete September 2009
- Approximately half of the customers with access to sewer lines have connected.

Neighborhood Park Improvements

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

Parks improvements continue countywide. Most district funds have been expended; a few small balances remain.

Environmental Clean-up of Contaminated Sites

PROJECT SCOPE	\$25 million for the clean up of contamination at various locations throughout Jacksonville
PROGRAM MANAGER	Jim Manning, P.E. Environmental and Compliance Dept.
PROGRAM CONSULTANT	England-Thims & Miller (ETM)

PROGRAM STATUS:

- The Site Investigation and Remediation Program was created as of 10/1/07 in the Environmental and Compliance Department dedicated to the implementation of the Ash Remediation Project. The staff consists of a Program Manager, two Project Coordinators, and an Account Technician.
- The Administrative Order of Consent which defines the terms of settlement with the EPA has been signed by the City Council, the Mayor and the EPA. It is now awaiting issue by the Circuit Court so that it can be implemented.
- A contract with the environmental firm CH2M Hill was finalized in January 2008 to complete the final phase of parcel sampling in three ash sites. The sampling is scheduled to be completed by September 30, 2008.
- The Administrative Order of Consent (AOC) has been signed by the City, EPA and the Department of Justice, and has been introduced in the circuit court for final issuance. The AOC governs the cleanup of the four EPA-jurisdictional sites: Brown's Dump, Lonnie Miller, Sr. park, 5th and Cleveland incinerator site, and the Forest Street incinerator site.
- A Request for Qualifications was advertised on March 5 for all interested design-build firms to submit their Statement of Qualifications related to remediation of the EPA-jurisdictional sites. The qualified firms will then be asked to submit RFPs for the final design and remediation of the sites.
- Phase 3 sampling of the three areas known as the Jax Ash Site (Lonnie Miller Park, 5th and Cleveland, and Forest Street) has begun, with the un-sampled school parcels being sampled first. Sampling is expected to continue for 3 to 4 months.

Northwest Economic Development Trust Fund

PROGRAM SCOPE The overall vision of the Northwest Economic Development Trust Fund (NWEDTF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROGRAM MANAGER James Richardson, Housing & Neighborhoods Dept.

PROGRAM STATUS:

The Northwest Economic Development Trust Fund (NWEDTF) has public funds used to provide capital for project development. The prospective applicant must be a business located within the Northwest Jacksonville area or a business that is expanding its operations into this targeted area.

In March 2007, the NWEDTF Advisory Board published the revised project evaluation criteria, available online at

<http://www.coj.net/Departments/Housing+and+Neighborhoods/NWEDTF/default.htm>.

RECENT ACTIVITY:

- Pearl Plaza – renovation and upgrades to the property are 80% complete creating 35 new jobs. (\$700,000 loan/grant combination)
- Shoppes at Norfolk – redevelopment of retail center at Soutel Dr and Norfolk Blvd. is 100% complete and will result in 50 full time and 125 part time jobs at 100% occupancy. (\$1.4 million loan/grant combination)
- Beaver Street Market – relocation of the Farmers Market is 100% complete and resulted in the retention of 32 permanent produce vendors, 20-30 transient vendors, 56 full time and 15 part time jobs. (\$500,000 grant)
- Lofts on Main – new construction of 36 residential units and 3,500 sq ft of commercial space creating 8 new jobs is due to break ground in April and will be the first new development in Springfield in over 40 years. (\$500,000 loan)
- Several projects in various stages of consideration.