

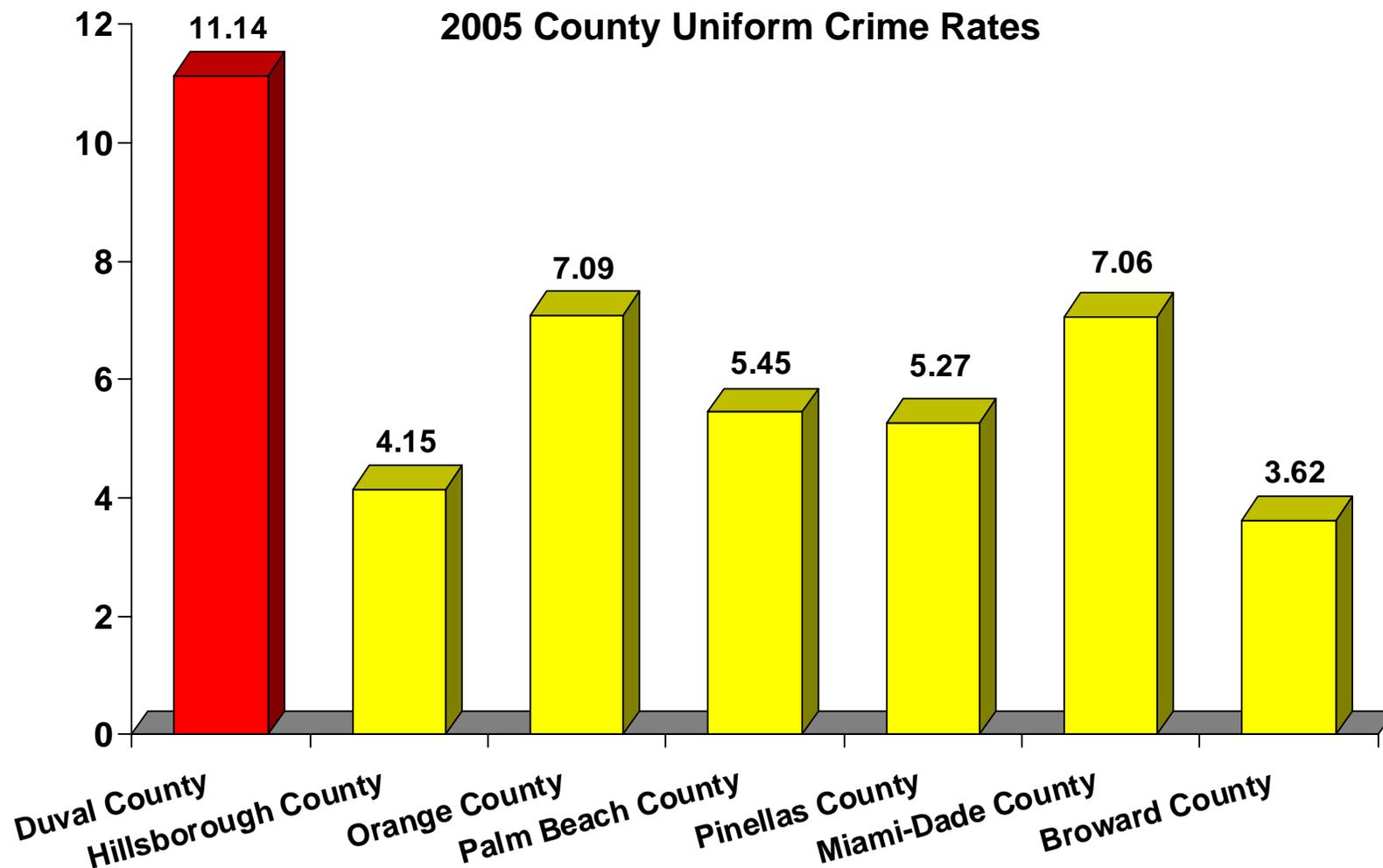


# The Jacksonville Journey



# Recommendations

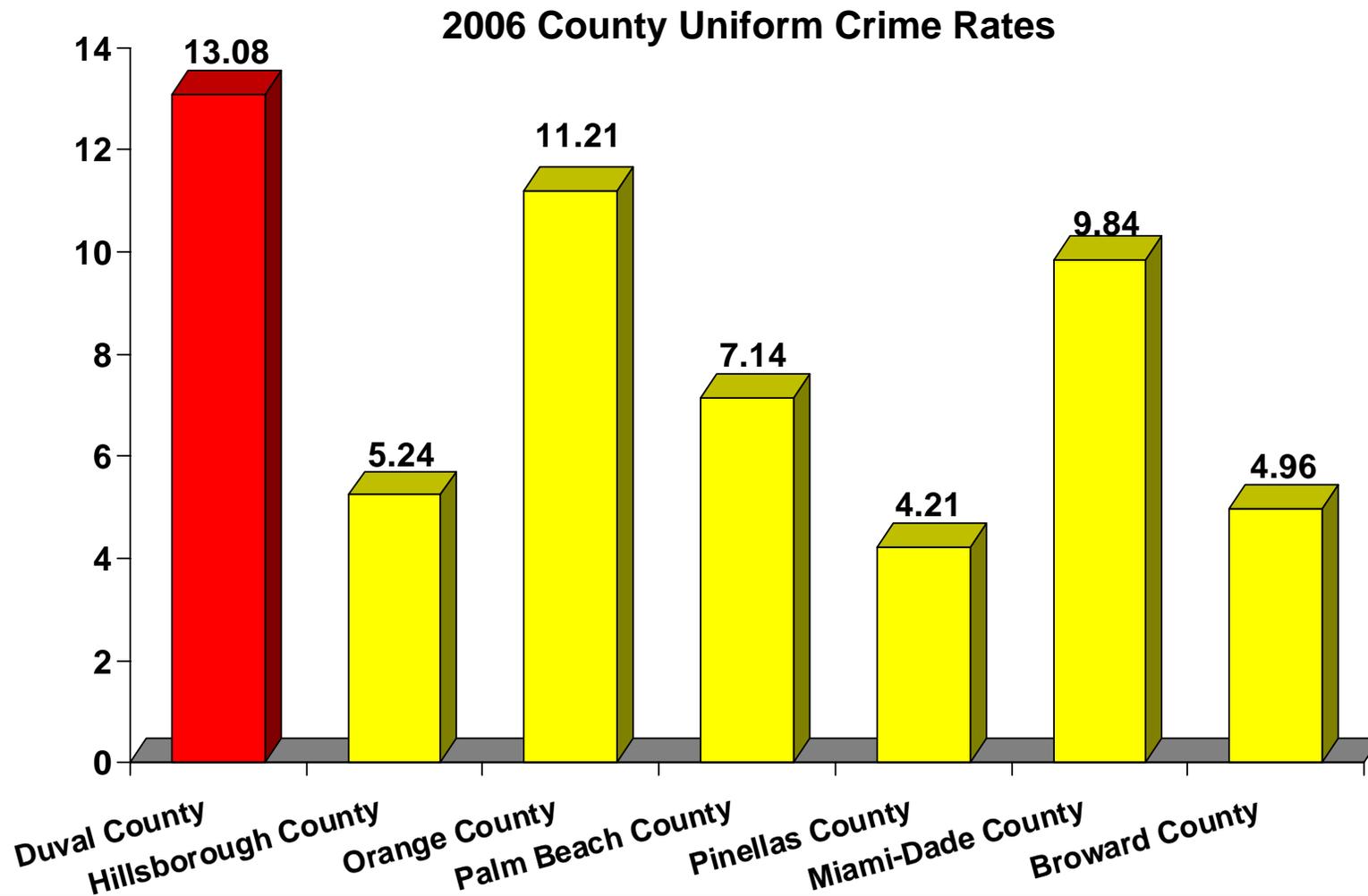
# Murder Rates In Florida - 2005



Source:  
Florida Department of Law Enforcement



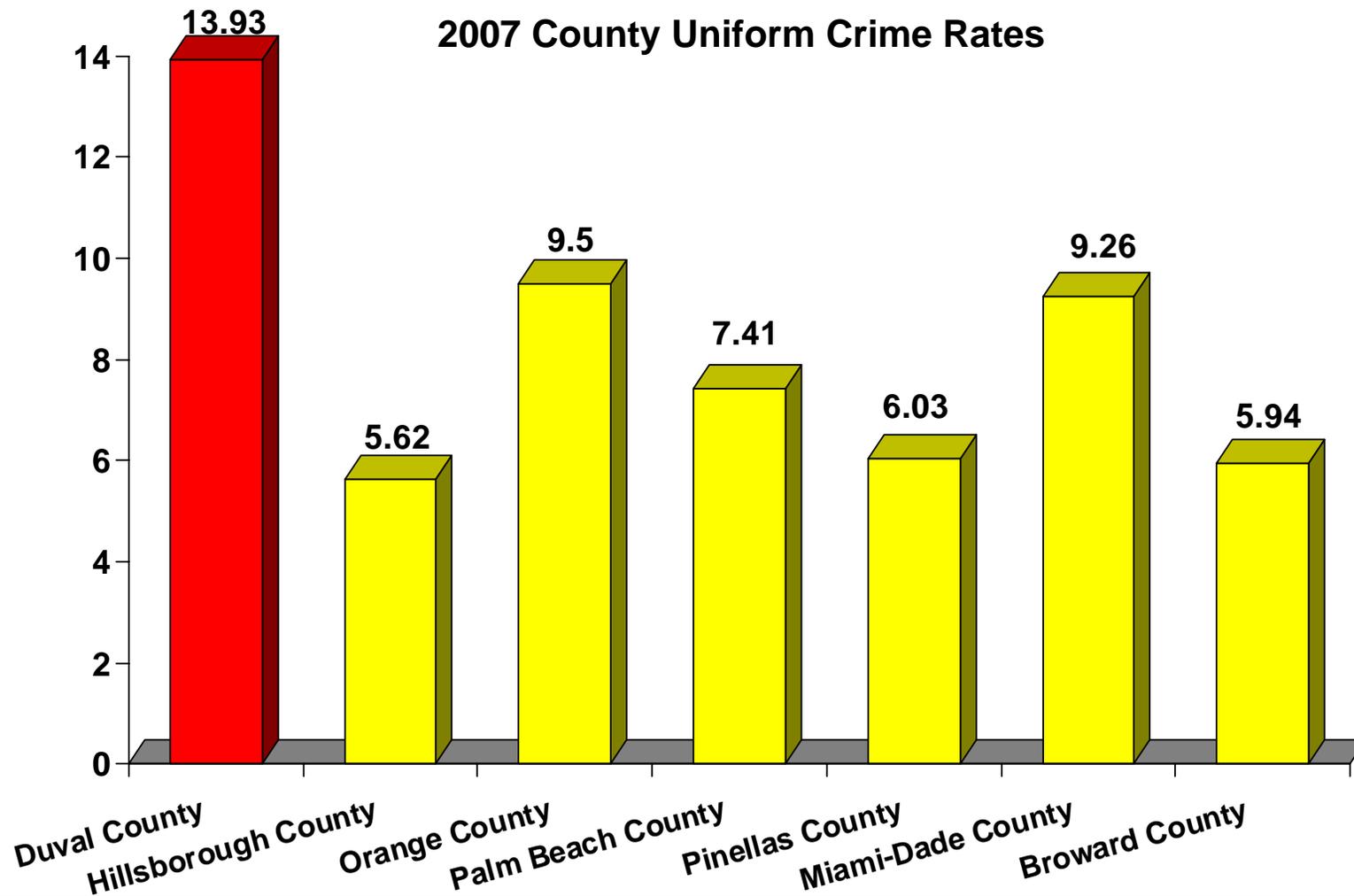
# Murder Rates In Florida - 2006



Source:  
Florida Department of Law Enforcement



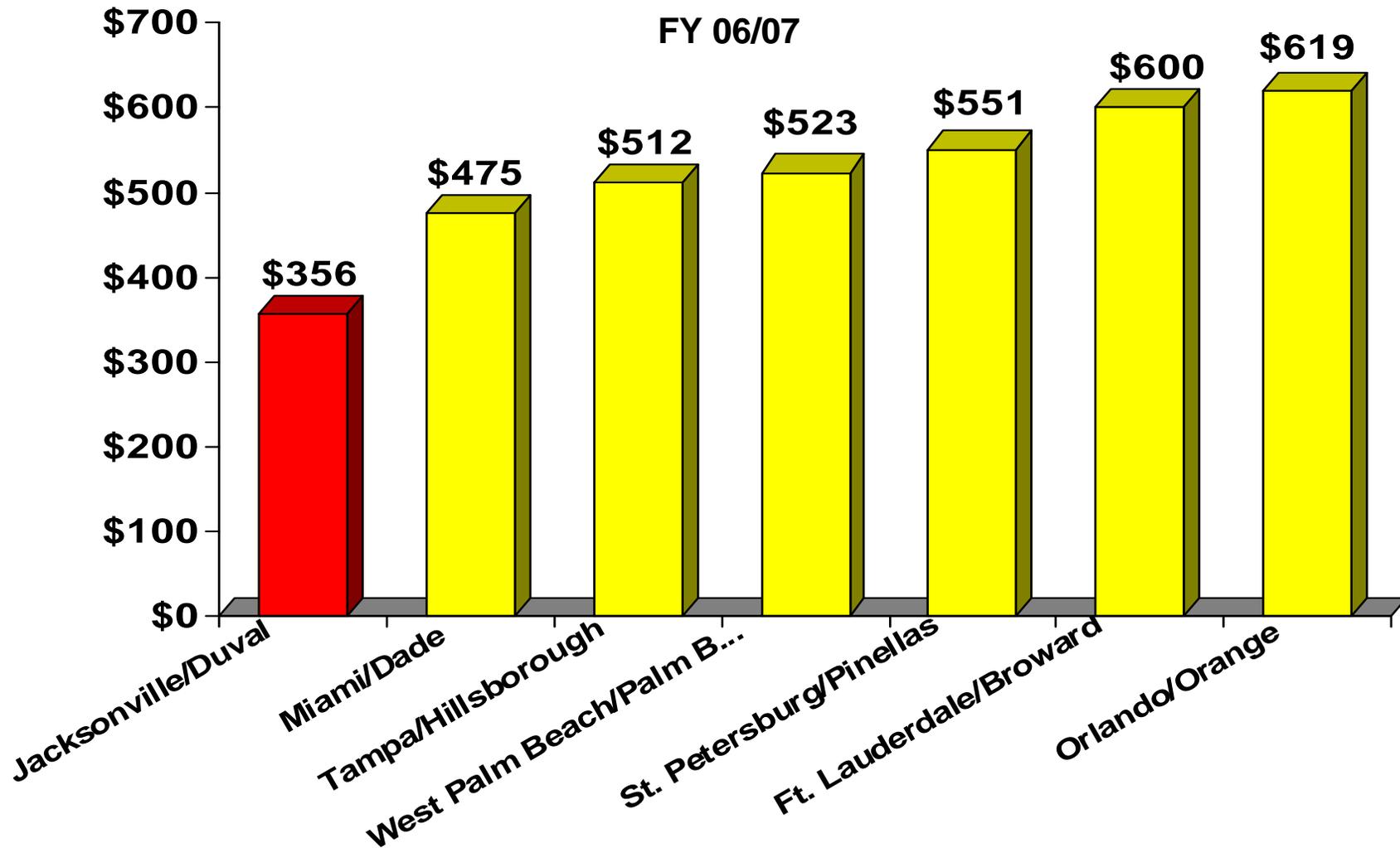
# Murder Rates In Florida - 2007



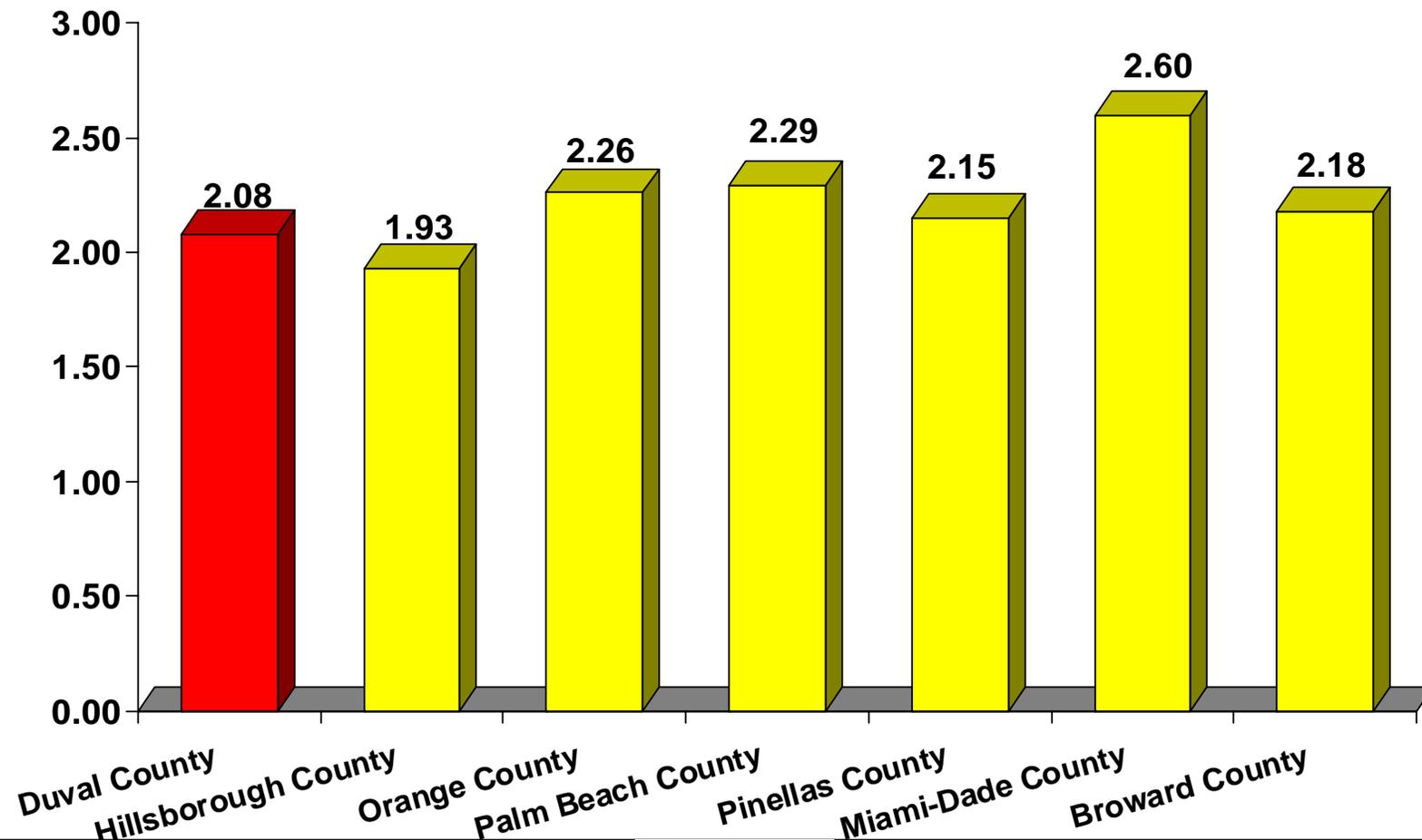
Source:  
Florida Department of Law Enforcement



# Police Spending Per Capita



# County Officer Per 1,000 Population Ratios



Source:  
Florida Department of Law Enforcement  
2004 Officer to Population Ratio Report





# Law Enforcement & Deterrence



# Action Steps - Law Enforcement & Deterrence

- **Add 101 patrol officers, 124 corrections officers and 38 civilian positions to JSO**
- **Encourage stronger sentences for offenders who pose an ongoing threat to the community**
- **Increase supervision of violent criminals after they get out of jail**

\*Additional officers beyond the figures listed here should be considered as part of a budget discussion with Mayor Peyton and Sheriff Rutherford



# Action Steps - Law Enforcement & Deterrence

- **Encourage speedy prosecution of pending felony cases**
- **Encourage revised bond schedule for individuals who don't pose a danger to the community**
- **DCPS and JSO should create special events safety plans for each school in Duval County**



# Education, Truancy, Dropout & Literacy



# Action Steps - Education, Truancy, Dropout & Literacy

## Increase Early Learning

- Add 25 more *RALLY!* early learning centers in JSO Zone 1 and add mental health care
- Expand free afterschool programs with academic enrichment in targeted areas
- Expand *Full Service Schools* to full operating capacity
- Keep current funding level for Jacksonville Public Library in upcoming city budget



# Action Steps - Education, Truancy, Dropout & Literacy

## **Proactively Address Truancy**

- **Develop a Community Action Truancy Team with SAO as the lead agency**
- **Hire and deploy additional staff to address truancy throughout system, at all ages**

# Action Steps - Education, Truancy, Dropout & Literacy

## Reduce Dropouts

- **Expand successful program to facilitate transition from elementary to middle school**
- **Expand successful dropout intervention programs**
- **Take steps to retain and recruit good teachers**
- **Expand *Accelerated Learning Centers* to an additional 14 high schools**
- **Hire college advisors to coach seniors eligible for *The Jacksonville Commitment***



# Action Steps - Education, Truancy, Dropout & Literacy

## **Make Schools a Safe Place for All Students**

- **Implement *Safe Student in Schools (SSIS)***
- **Accelerate implementation of *Student CrimeStoppers* in all middle/high schools**



# Action Steps - Education, Truancy, Dropout & Literacy

## Out-of-school suspensions

- **Conduct a review of DCPS's policies on out-of-school suspension and in-school suspension with goal of eliminating out-of school suspension**
- **Create five out-of-school suspension centers in existing truancy centers. Centers will be operated by a public-private partnership**



# Positive Youth Development



# Action Steps - Positive Youth Development

- **Increase mentoring by recruiting and training 1,500 new mentors per year**
- **Increase summer camps from six weeks to eight week programs**
- **Expand summer camp and afterschool programs to provide opportunities to all elementary and middle school children in JSO's Zone 1**



# Action Steps - Positive Youth Development

- **Expand the Summer Jobs Program**
- **Implement JaxParks Intramural Sports League**
- **Engage youth councils and market 211 hotline to youth**





# Intervention & Rehabilitation



# Action Steps - Intervention & Rehabilitation

- **Re-open and fund Juvenile Assessment Center**
- **Implement “Camp Jacksonville” for Summer 2008**
- **Increase funding for youth/juvenile programs run by the State Attorney’s Office**



# Action Steps - Intervention & Rehabilitation

- **Encourage Jacksonville employers and COJ to hire ex-offenders**
- **Establish re-entry portal: Centralized clearinghouse to provide information and refer ex-offenders to re-entry services**
- **Expand re-entry programs that focus on employment with benefits**



# Action Steps - Intervention & Rehabilitation

- **Identify and support community-based programs and grass-roots efforts that make a significant impact**
- **Consider development of a Juvenile Detention Alternatives Initiative (JDAI) in Jacksonville**
- **Request WorkSource to serve as administrator for non-profit organizations working with ex-offenders**



# Action Steps – Intervention & Rehabilitation

- **Identify mental health issues and solutions for troubled juveniles**
- **Expand operations of Drug Court, Mental Health Court and/or Re-entry Court**
- **Explore other opportunities to expand re-entry services to the pre-trial population to allow judges more options**



# Neighborhood Safety & Stability



# Action Steps - Neighborhood Safety & Stability

- **Define and assess community assets in “hot spot” areas**
- **Establish new oversight board to fund and monitor parks recreation programming in community facilities**
- **Establish the Jacksonville Journey Taskforce**



# Action Steps – Neighborhood Safety & Stability

- **Support Crime-Free Multi-Family Housing**
- **Support economic development focusing on commercial corridors in “hot spot” neighborhoods**



# Estimated Costs



# *The Jacksonville Journey*

## Cost Estimates

	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Law Enforcement &amp; Deterrence</b>	\$8,573,323	\$12,254,775	\$16,299,081	\$21,485,277	\$22,295,159
<b>Education, Truancy, Dropout &amp; Literacy</b>	\$12,887,065	\$12,408,656	\$13,432,269	\$13,364,014	\$13,960,994
<b>Positive Youth Development</b>	\$6,233,906	\$11,237,244	\$17,640,165	\$17,992,968	\$18,352,828
<b>Intervention &amp; Rehabilitation</b>	\$3,970,710	\$3,279,996	\$3,638,065	\$3,853,954	\$4,153,200
<b>Neighborhood Safety &amp; Stability</b>	\$3,284,000	\$2,431,680	\$2,480,314	\$2,529,920	\$2,580,518
<b>City Initiative</b>	\$1,260,000	\$265,200	\$270,504	\$275,914	\$281,432
<b>Total</b>	<b>\$36,209,004</b>	<b>\$41,877,541</b>	<b>\$53,760,398</b>	<b>\$59,832,047</b>	<b>\$61,624,131</b>

