

Fleet Management Division Billing Rates

	<u>Basis of Rate</u>	<u>Current Rate</u>
Repairs and Maintenance		
Parts and Tires	Markup on Vendor Invoice	35.0%
Outside Services	Markup on Vendor Invoice	10.0% x \$0 - \$1,000
		7.0% x \$1,001 - \$3,500
		5.0% x \$3,501 - \$5,000
		3.0% x \$5,001 - Up
Labor		
Shop #02 - Fuel Office	Per Man-hour	\$65.00
Shop #06 - Propane Shop	Per Man-hour	\$65.00
Shop #08 - Quick Service	Per Man-hour	\$65.00
Shop #09 - Accident/Body Shop	Per Man-hour	\$65.00
Shop #10 - Lt. Vehicle`	Per Man-hour	\$65.00
Shop #12 - Heavy Truck	Per Man-hour	\$65.00
Shop #13 - Heavy Off Road	Per Man-hour	\$65.00
Shop #14 - Fork Lift	Per Man-hour	\$65.00
Shop #16 - A/C Electrical	Per Man-hour	\$65.00
Shop #18 - Fire Equipment	Per Man-hour	\$65.00
Shop #20 - Autobody	Per Man-hour	\$65.00
Shop #21 - Machine/Hydraulic	Per Man-hour	\$65.00
Shop #22 - Welding	Per Man-hour	\$65.00
Shop #31 - Prison Farm	Per Man-hour	\$65.00
Shop #32 - Street & Drainage	Per Man-hour	\$65.00
Shop #33 - Mosquito Control	Per Man-hour	\$65.00
Shop #34 - Sanitation	Per Man-hour	\$65.00
Shop #40 - Lube Service	Per Man-hour	\$65.00
Fuel		
Cost per gallon	Invoice cost + \$/gal.	\$ 0.13
Delivery to site	Charge per delivery	\$ 0.32
Property Control -	Monthly Charge / Vehicle	\$ 8.50
Mobile Equipment -Betterments	Markup on Vendor Invoice	0.00%
Permanent On-site Staffing	Hrs./mo. (at shop hourly rate)	\$116.00
Environmental Charge	Labor	5.00%
Tripping Charge (vehicle rent)		
Mileage Charge	Odometer reading	\$0.25
Daily Charge	Per Day	See Listing