

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2017/18 Proposed Budget**

Revised 8/7/17	Area	Estimated Minutes	Hours
August 10, 2017 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview by CAO (includes Public Service Grants)*	160	
	Office of the Sheriff	100	
	Fire & Rescue (includes Fire Inspections)	85	
	Property Appraiser	10	
	City Council (including Tourist Development Council)	20	
	General Counsel	30	
	* This is the only time Public Service Grants are Presented		
		420	7.00
August 11, 2017 (Friday)			
9:00 - 5:00	Public Libraries	75	
Meeting # 2	Information Technology Division	75	
	Copy Center	20	
	Fleet Management	50	
	Group Health & Wellness	30	
	Office of Ethics, Compliance and Oversight	30	
	Inspector General	15	
	Health Administrator	20	
	Housing Finance Authority	25	
	Medical Examiner	35	
	Military Affairs & Veterans	20	
	Emergency Contingency	15	
	Emergency Incidents (Hurricane Matthew Reserve)	10	
		420	7.00
August 17, 2017 (Thursday)			
9:00 - 5:00	Tax Collector	30	
Meeting # 3	Supervisor of Elections	30	
	Clerk of the Courts	30	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated Court \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	10	
	Technology subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Equestrian Center)	180	
	Planning and Development Department & Concurrency Management	45	
	Building Inspection (Excluding Fire Inspection)	15	
		420	7.00
August 18, 2017 (Friday)			
9:00 - 5:00	JEA/CIP	45	
Meeting # 4	JTA/CIP (includes Local Option 1/2 Cent Transportation Tax & Local Option Gas Tax)	45	
	JAA/CIP	45	
	JPA/CIP	45	
	Downtown Investment Authority (including Public Parking)	60	
	Community Redevelopment Areas	45	
	Office of Economic Development	30	
	Cecil Field Trust Fund	15	
	Sports and Entertainment (including Special Events)	30	
	Sports and Entertainment - SMG	60	
		420	7.00

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		Minutes	Hours
August 23, 2017 (Wednesday)			
9:00 - 5:00	CIP/Debt	420	
Meeting # 5		<u>420</u>	<u>7.00</u>
August 24, 2017 (Thursday)			
9:00 - 5:00	Mayor	20	
Meeting # 6	Mayor's Boards & Commissions	10	
	Employee Services	30	
	Jax Human Rights Commission	30	
	Downtown Vision Inc.	15	
	JCC/Jacksonville Journey	120	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	105	
	Neighborhoods (Includes Office of Blight Initiative)	75	
	Grant Schedules (B1-A, B1-B, B1-C)	15	
		<u>420</u>	<u>7.00</u>
August 25, 2017 (Friday)			
9:00 - 5:00	Pensions (General Employees, Correctional & Police and Fire)	60	
Meeting # 7	Risk Management - Self Insurance and Insured Programs	45	
	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
	Wrap-Up and Any Rescheduled Departments	TBD	
August 26, 2017 (Saturday)			
9:00 - 5:00	Wrap-Up and Any Rescheduled Departments - <i>If Needed</i>	TBD	
Meeting # 8			

(The ending times are only estimates. Meetings may extend past 5:00 pm)