

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2018/19 Proposed Budget**

Revised July 16, 2018	Area	Estimated Minutes	Hours
August 7, 2018 (Tuesday)			
Immediately	Property Appraiser	15	
Following Regular Finance		15	0.25
August 16, 2018 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview by Council Auditor's Office (includes Public Service Grants)*	165	
	Fire & Rescue (includes Fire Inspections)	90	
	Office of the Sheriff	110	
	City Council (including Tourist Development Council)	20	
	General Counsel	20	
		420	7.00
	* This is the only time Public Service Grants are Presented		
August 17, 2018 (Friday)			
9:00 - 5:00	Public Libraries	75	
Meeting # 2	Health Administrator	20	
	Housing Finance Authority	25	
	Fleet Management	60	
	Copy Center	20	
	Information Technologies Division	75	
	Jax Human Rights Commission	30	
	Office of Ethics, Compliance and Oversight	30	
	Inspector General	15	
	Medical Examiner	30	
	Military Affairs & Veterans	20	
	Emergency Contingency	10	
	Emergency Incidents (Hurricane Reserve)	10	
		420	7.00
August 22, 2018 (Wednesday)			
9:00 - 5:00	Tax Collector	30	
Meeting # 3	Supervisor of Elections	30	
	Clerk of the Courts	30	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	10	
	Technology subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Equestrian Center)	130	
	Planning and Development Department & Concurrency Management	75	
	Building Inspection (Excluding Fire Inspection)	35	
		420	7.00

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August 23, 2018 (Thursday)			
9:00 - 5:00	Downtown Vision Inc.	15	
Meeting # 4	JEA/CIP	45	
	JTA/CIP (includes Local Option 1/2 Cent Transportation Tax, Local Option Gas Tax and 5 Year Road Program)	45	
	JAA/CIP	45	
	JPA/CIP	45	
	Downtown Investment Authority (including Public Parking and Downtown Economic Development Fund)	45	
	Community Redevelopment Areas (CRAs)	45	
	Office of Economic Development	30	
	Cecil Field Trust Fund	15	
	Sports and Entertainment (including Special Events)	30	
	Sports and Entertainment - SMG	60	
		420	7.00
August 24, 2018 (Friday)			
9:00 - 5:00	Mayor	20	
Meeting # 5	Mayor's Boards & Commissions	10	
	Employee Services	30	
	Group Health & Wellness Program	30	
	Kid's Hope Alliance	120	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	105	
	Neighborhoods (Includes Office of Blight Initiative)	90	
	Grant Schedules (B1-A, B1-B, B1-C)	15	
		420	7.00
August 28, 2018 (Tuesday)			
9:00 - 5:00	Debt Affordability Presentation by Treasury Division	45	
Meeting # 6	CIP/Debt	375	
		420	7.00
August 30, 2018 (Thursday)			
9:00 - 5:00	Pensions (General Employees, Correctional & Police and Fire)	60	
Meeting # 7	Risk Management - Self Insurance and Insured Programs	45	
	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
	Any Rescheduled Departments, Wrap-Up and Enhancements	TBD	
August 31, 2018 (Friday)			
9:00 - 5:00	Any Rescheduled Departments, Wrap-Up and Enhancements - <i>If Needed</i>	TBD	
Meeting # 8			