

**CONTRACT BETWEEN
CITY OF JACKSONVILLE
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
DUVAL COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2016-2017**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the City of Jacksonville ("County"), through their undersigned authorities, effective October 1, 2016.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Duval County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.
2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2016, through September 30, 2017, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.
3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 20,624,964 _____ (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 555,535 _____ (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health

Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Duval County
900 University Boulevard, N. (MC-32)
Jacksonville, FL 32211

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Division of Public Health Statistics and Performance Management Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such

compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Duval County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be

reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii.* A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2017 for the report period October 1, 2016 through December 31, 2016;
- ii.* June 1, 2017 for the report period October 1, 2016 through March 31, 2017;
- iii.* September 1, 2017 for the report period October 1, 2016 through June 30, 2017; and
- iv.* December 1, 2017 for the report period October 1, 2016 through September 30, 2017.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2017, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Antonio C. Nichols
Name
Chief Financial Officer
Title

For the County:

Michael Weinstein
Name
Chief Financial Officer
Title

900 University Blvd., N.

117 W. Duval Street, Suite 300

Jacksonville, FL 32211

Jacksonville, FL 32202

Address

Address

904-253-2401

904-630-4999

Telephone

Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (2 pages), Attachment II (7 pages), Attachment III (1 pages), Attachment IV (1 pages), and Attachment V (1 pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2016.

CITY OF JACKSONVILLE

STATE OF FLORIDA

FOR DUVAL COUNTY

DEPARTMENT OF HEALTH

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under authority of:
Executive Order No. 2015-05

SIGNED BY: [Signature]

SIGNED BY: [Signature]

NAME: Lenny Curry

NAME: Celeste Philip, MD, MPH

TITLE: Mayor

TITLE: Surgeon General and Secretary

DATE: 9/24/16

DATE: 9/25/16

ATTESTED TO:

SIGNED BY: See below

SIGNED BY: [Signature]

NAME: James RME Cain Jr.

NAME: Kelli T. Wells, MD

TITLE: Corporation Secretary

TITLE: CHD Director/Administrator

DATE: 9/27/16

DATE: 9/9/16

ATTEST:

FORM APPROVED

[Signature]
Corporation Secretary
City of Jacksonville



[Signature]
ASSISTANT GENERAL COUNSEL

ATTACHMENT I
DUVAL COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/16	533,624	6,098,150	6,631,774
2. Drawdown for Contract Year October 1, 2016 to September 30, 2017	-533,624	-580,093	-1,113,717
3. Special Capital Project use for Contract Year October 1, 2016 to September 30, 2017	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2016 to September 30, 2017	0	5,518,057	5,518,057

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2016 to September 30, 2017

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	316,000	0	316,000	0	316,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	126,046	0	126,046	0	126,046
015040 AIDS NETWORK REIMBURSEMENT	337,681	0	337,681	0	337,681
015040 CHD - TB COMMUNITY PROGRAM	488,991	0	488,991	0	488,991
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	199,552	0	199,552	0	199,552
015040 MARY BROGAN BREAST & CERVICAL CANCER ADMIN	177,500	0	177,500	0	177,500
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,806	0	5,806	0	5,806
015040 FAMILY PLANNING GENERAL REVENUE	207,560	0	207,560	0	207,560
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	36,000	0	36,000	0	36,000
015040 PRIMARY CARE PROGRAM	806,019	0	806,019	0	806,019
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	130,000	0	130,000	0	130,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	834,642	0	834,642	0	834,642
015040 TEEN PREGNANCY PREVENTION - GENERAL REVENUE	75,943	0	75,943	0	75,943
015050 CHD GENERAL REVENUE NON-CATEGORICAL	6,702,284	0	6,702,284	0	6,702,284
GENERAL REVENUE TOTAL	10,444,024	0	10,444,024	0	10,444,024
2. NON GENERAL REVENUE - STATE					
015010 STATE UNDERGROUND PETROLEUM RESPONSE ACT	72,882	0	72,882	0	72,882
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	37,185	0	37,185	0	37,185
NON GENERAL REVENUE TOTAL	110,067	0	110,067	0	110,067
3. FEDERAL FUNDS - STATE					
007000 ABSTINENCE EDUCATION GRANT PROGRAM	60,947	0	60,947	0	60,947
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	136,736	0	136,736	0	136,736
007000 AIDS SURVEILLANCE - CORE	339,977	0	339,977	0	339,977
007000 AFRICAN AMERICAN HIV TESTING INITIATIVE/CLINICAL	298,722	0	298,722	0	298,722
007000 WIC BREASTFEEDING PEER COUNSELING PROG	126,493	0	126,493	0	126,493
007000 COASTAL BEACH WATER QUALITY MONITORING	15,130	0	15,130	0	15,130
007000 MINORITY AIDS FUNDING - PREVENTION - SERVICES	90,351	0	90,351	0	90,351
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	40,000	0	40,000	0	40,000
007000 CMS-MCH PURCHASED CLIENT SERVICES 2014-2015	30,000	0	30,000	0	30,000
007000 FAMILY PLANNING TITLE X - GRANT	365,378	0	365,378	0	365,378
007000 HPP VOLUNTEER MANAGEMENT	24,986	0	24,986	0	24,986
007000 IMMUNIZATION FIELD STAFF	4,000	0	4,000	0	4,000
007000 IMMUNIZATION ACTION PLAN	128,674	0	128,674	0	128,674
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	78,444	0	78,444	0	78,444
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	51,918	0	51,918	0	51,918
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	69,153	0	69,153	0	69,153
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	170,928	0	170,928	0	170,928
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	176,280	0	176,280	0	176,280
007000 AIDS PREVENTION	1,058,838	0	1,058,838	0	1,058,838
007000 RYAN WHITE TITLE II CARE GRANT	137,751	0	137,751	0	137,751
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	1,503,139	0	1,503,139	0	1,503,139
007000 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE	71,803	0	71,803	0	71,803

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department October 1, 2016 to September 30, 2017

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contributions	Total
007000 RACIAL & ETHNIC DISPARITIES - MCHBG	70,000	0	70,000	0	70,000
007000 IMPROVING STD PROGRAMS	186,966	0	186,966	0	186,966
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	14,682	0	14,682	0	14,682
007000 TB CONTROL PROJECT	206,798	0	206,798	0	206,798
007000 WIC PROGRAM ADMINISTRATION	3,960,061	0	3,960,061	0	3,960,061
015076 INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	30,000	0	30,000	0	30,000
015076 REFUGEE HEALTH CHD CASE MANAGERS	109,101	0	109,101	0	109,101
015076 SUPPLEMENTAL SCHOOL HEALTH	453,276	0	453,276	0	453,276
015076 REFUGEE HEALTH SCREENING REIMBURSEMENT	1,314,226	0	1,314,226	0	1,314,226
FEDERAL FUNDS TOTAL	11,323,758	0	11,323,758	0	11,323,758
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	556,850	0	556,850	0	556,850
001092 CHD STATEWIDE ENVIRONMENTAL FEES	461,554	0	461,554	0	461,554
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	27,049	0	27,049	0	27,049
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	8,301	0	8,301	0	8,301
001206 SEPTIC TANK RESEARCH SURCHARGE	1,085	0	1,085	0	1,085
001206 SEPTIC TANK VARIANCE FEES 50%	1,140	0	1,140	0	1,140
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	4,619	0	4,619	0	4,619
001206 DRINKING WATER PROGRAM OPERATIONS	5,279	0	5,279	0	5,279
001206 REGULATION OF BODY PIERCING SALONS	375	0	375	0	375
001206 TANNING FACILITIES	1,851	0	1,851	0	1,851
001206 ONSITE SEWAGE TRAINING CENTER	2,280	0	2,280	0	2,280
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	4,083	0	4,083	0	4,083
001206 MOBILE HOME & RV PARK FEES	2,416	0	2,416	0	2,416
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,076,882	0	1,076,882	0	1,076,882
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	533,624	0	533,624	0	533,624
OTHER CASH CONTRIBUTION TOTAL	533,624	0	533,624	0	533,624
6. MEDICAID - STATE/COUNTY:					
001056 CHD CLINIC FEES	0	213,949	213,949	0	213,949
001057 CHD CLINIC FEES	0	1,380,960	1,380,960	0	1,380,960
001147 CHD CLINIC FEES	0	737,068	737,068	0	737,068
MEDICAID TOTAL	0	2,331,977	2,331,977	0	2,331,977
7. ALLOCABLE REVENUE - STATE:					
018000 CHD CLINIC FEES	14,832	0	14,832	0	14,832
ALLOCABLE REVENUE TOTAL	14,832	0	14,832	0	14,832
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	3,886,747	3,886,747
PHARMACY DRUG PROGRAM	0	0	0	478,069	478,069

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2016 to September 30, 2017

	State CHD Trust Fund (cash)	County CFD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
WIC PROGRAM	0	0	0	17,224,773	17,224,773
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	130,930	130,930
IMMUNIZATIONS	0	0	0	1,967,661	1,967,661
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	23,688,180	23,688,180
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008040 CHD LOCAL REVENUE & EXPENDITURES	0	555,535	555,535	0	555,535
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	555,535	555,535	0	555,535
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	360	360	0	360
001077 CHD CLINIC FEES	0	202,569	202,569	0	202,569
001094 CHD LOCAL ENVIRONMENTAL FEES	0	827,903	827,903	0	827,903
001110 VITAL STATISTICS CERTIFIED RECORDS	0	800,000	800,000	0	800,000
FEES AUTHORIZED BY COUNTY TOTAL	0	1,830,832	1,830,832	0	1,830,832
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001009 VITAL STATISTICS CERTIFIED RECORDS	0	79	79	0	79
001029 CHD CLINIC FEES	0	6,546,275	6,546,275	0	6,546,275
001090 CHD CLINIC FEES	0	27,737	27,737	0	27,737
005000 CHD LOCAL REVENUE & EXPENDITURES	0	40,000	40,000	0	40,000
007010 HEALTHY FRESH FOOD INITIATIVE COUNTY GRANT	0	75,000	75,000	0	75,000
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	253,003	253,003	0	253,003
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	63,251	63,251	0	63,251
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	24,872	24,872	0	24,872
008050 SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	408,431	408,431	0	408,431
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	7,800	7,800	0	7,800
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	1,880	1,880	0	1,880
011000 REVENUE CONTRACT/MOA W/O REPORTING REQUIREMENT	0	30,000	30,000	0	30,000
011000 PACE CENTER FOR GIRLS	0	56,000	56,000	0	56,000
011000 RYAN WHITE TITLE I TB/HIV COINFECTION GRANT	0	637,604	637,604	0	637,604
011000 RYAN WHITE TITLE I TB/HIV COINFECTION GRANT	0	328,462	328,462	0	328,462
011000 LOCAL SCHOOL BOARD YOUTH RISK BEHAVIOR	0	136,900	136,900	0	136,900
011000 SCHOOL HEALTH SERVICES-PRIVATE SCHOOLS-COUNTY	0	75,000	75,000	0	75,000
011001 HEALTHY START-INITIAL CONTACT-CARE COORDINATION	0	133,357	133,357	0	133,357
011001 CHD HEALTHY START COALITION CONTRACT	0	1,996,550	1,996,550	0	1,996,550
015020 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	20,000	20,000	0	20,000
015020 LOWER ST JOHNS RIVER SEPTIC TANK ENFORCEMENT PROJ	0	176,000	176,000	0	176,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	580,093	580,093	0	580,093
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	11,618,294	11,618,294	0	11,618,294
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD CLINIC FEES	0	14,832	14,832	0	14,832
COUNTY ALLOCABLE REVENUE TOTAL	0	14,832	14,832	0	14,832
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	1,163,673	1,163,673

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2016 to September 30, 2017

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contributions	Total
OTHER INTERNAL SERVICE CHARGES	0	0	0	42,600	42,600
UTILITIES/LARGE VOLUME CONTAINER	0	0	0	20,369	20,369
BUILDING MAINTENANCE	0	0	0	293,853	293,853
COMPUTER SYSTEM MAINTENANCE	0	0	0	206	206
INSURANCE	0	0	0	40,975	40,975
OTHER CIVIL DEFENSE-GUARD SERVICE AND ADT	0	0	0	72,142	72,142
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	1,623,718	1,623,718
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	23,503,187	16,351,470	39,854,657	25,311,898	65,166,555

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2016 to September 30, 2017

Quarterly Expenditure Plan

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	13.42	13,721	18,799	266,046	309,201	265,046	304,626	611,852	532,066	1,143,918
SEXUALLY TRANS. DIS. (102)	21.22	5,651	7,128	305,853	356,806	306,853	351,626	856,746	463,291	1,320,037
HIV/AIDS PREVENTION (03A1)	20.36	4,650	6,806	444,210	618,223	444,219	510,555	1,859,786	57,430	1,917,216
HIV/AIDS SURVEILLANCE (03A2)	7.78	6	6	128,069	149,405	128,069	147,195	530,790	21,948	552,738
HIV/AIDS PATIENT CARE (03A3)	49.01	2,171	11,301	783,292	913,784	783,292	900,262	2,698,459	682,171	3,380,630
ADAP (03A4)	2.59	803	1,492	116,221	136,583	116,221	133,577	302,380	199,222	501,602
TUBERCULOSIS (104)	26.88	5,004	10,508	437,945	610,905	437,945	503,845	1,677,238	212,802	1,890,140
COMM. DIS. SURV. (105)	6.06	0	12,771	104,435	121,834	104,435	120,031	450,735	0	450,735
HEPATITIS (109)	1.71	459	646	27,671	92,281	27,671	31,802	114,603	4,822	118,425
PREPAREDNESS AND RESPONSE (116)	8.29	0	22	153,283	178,819	153,283	176,173	661,568	0	661,558
REFUGEE HEALTH (118)	14.48	1,715	2,322	309,356	360,892	309,356	355,552	1,286,928	48,226	1,335,154
VITAL RECORDS (180)	6.88	24,050	73,991	91,395	106,621	91,395	105,043	0	894,454	394,454
COMMUNICABLE DISEASE SUBTOTAL	177.67	58,230	145,192	3,166,784	3,694,354	3,166,784	3,639,686	11,051,076	2,616,632	13,667,607
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	4.28	938	3,170	83,143	96,994	83,143	96,557	358,837	0	358,837
WIC (21W1)	77.55	18,623	370,516	1,097,759	1,280,640	1,097,759	1,261,690	4,737,848	0	4,737,848
TOBACCO USE INTERVENTION (212)	1.18	0	19	8,992	10,490	8,992	10,334	38,808	0	38,808
WIC BREASTFEEDING PEER COUNSELING (21W2)	1.45	0	7,198	38,811	45,277	38,811	44,608	167,507	0	167,507
FAMILY PLANNING (223)	28.88	5,516	12,060	471,298	549,812	471,296	541,075	729,268	1,304,811	2,034,079
IMPROVED PREGNANCY OUTCOME (225)	20.00	2,098	7,421	370,894	432,683	370,894	426,280	760,955	839,796	1,600,751
HEALTHY START PRENATAL (227)	20.88	3,260	14,857	297,314	346,845	297,314	341,711	238,287	1,044,897	1,283,184
COMPREHENSIVE CHILD HEALTH (229)	27.85	7,979	17,219	535,888	625,164	535,888	616,913	586,061	1,726,792	2,812,653
HEALTHY START CHILD (231)	13.40	1,994	7,914	180,906	211,044	180,906	207,921	36,807	748,970	780,777
SCHOOL HEALTH (234)	42.70	0	523,033	630,403	735,425	630,403	724,542	2,237,343	489,430	2,720,773
COMPREHENSIVE ADULT HEALTH (237)	24.56	4,096	9,084	415,538	484,765	415,538	477,591	1,291,425	502,007	1,793,492
COMMUNITY HEALTH DEVELOPMENT (238)	3.03	0	1,756	146,468	170,869	146,468	168,342	205,577	428,570	632,147
DENTAL HEALTH (240)	63.79	21,949	34,169	1,204,618	1,405,301	1,204,618	1,384,506	111,873	5,087,170	5,199,043
PRIMARY CARE SUBTOTAL	337.60	96,463	1,008,407	5,482,030	6,895,309	5,482,030	6,300,670	11,500,596	12,169,443	23,660,039
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.10	270	270	4,322	5,042	4,322	4,966	15,130	3,522	18,652
LIMITED USE PUBLIC WATER SYSTEMS (367)	2.18	586	1,872	43,276	50,485	43,276	49,737	68,500	118,274	186,774
PUBLIC WATER SYSTEM (355)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.55	0	1	12,142	14,165	12,142	13,954	0	52,403	52,409
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	6.87	2,749	5,832	115,039	134,204	115,039	132,218	266,728	229,772	496,500
Group Total	9.76	3,607	7,975	174,779	203,896	174,779	200,875	350,368	403,971	754,329
Facility Programs										
TATTOO FACILITY SERVICES (349)	0.00	0	0	116	195	116	133	425	75	500
FOOD HYGIENE (348)	5.46	1,093	4,163	93,467	109,038	93,467	107,426	126,900	276,498	403,398

ATTACHMENT II

DUVAL COUNTY HEALTH DEPARTMENT

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2016 to September 30, 2017**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	35	41	35	39	64	86	150
GROUP CARE FACILITY (351)	1.17	504	1,113	20,049	23,390	20,048	23,044	0	86,532	86,532
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB BLDG (353)	0.09	144	161	1,984	2,314	1,984	2,280	0	8,562	8,562
MOBILE HOME AND PARK (354)	0.31	107	204	6,606	7,707	6,606	7,592	25,752	2,769	28,511
POOLS/BATHING PLACES (360)	3.07	1,113	3,200	59,787	69,747	59,787	68,715	159,122	98,914	258,036
BIOMEDICAL WASTE SERVICES (364)	4.83	1,706	2,713	72,618	84,716	72,618	83,463	157,535	155,880	313,415
TANNING FACILITY SERVICES (369)	0.00	0	0	0	0	0	0	0	0	0
Group Total	15.53	4,637	11,554	254,662	297,088	254,662	292,692	469,798	629,306	1,099,104
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	1.71	92	306	29,402	34,300	29,402	33,792	72,882	54,014	126,896
Group Total	1.71	92	306	29,402	34,300	29,402	33,792	72,882	54,014	126,896
Community Hygiene										
COMMUNITY ENVIR HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	35	41	35	39	0	160	160
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.94	53	10	16,826	19,629	16,826	19,339	0	72,620	72,620
ARBORVIRUS SURVEIL (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	4.76	0	3,777	78,879	92,019	78,879	90,657	0	340,434	340,434
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	17,378	20,273	17,378	19,971	0	75,000	75,000
Group Total	5.70	53	3,787	113,118	131,962	113,118	130,006	0	488,204	488,204
ENVIRONMENTAL HEALTH SUBTOTAL	32.70	8,389	23,622	571,961	667,246	571,961	657,365	893,038	1,575,495	2,468,533
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	13,549	15,807	13,549	15,573	58,478	0	88,478
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	13,549	15,807	13,549	15,573	58,478	0	88,478
TOTAL CONTRACT	547.97	163,072	1,177,221	9,234,324	10,772,716	9,234,324	10,613,293	23,503,187	18,351,470	89,854,657

ATTACHMENT III
DUVAL COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

Attachment IV
 Fiscal Year - 2016 - 2017
 Duval County Health Department
 Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin. Clinic, Exam Rm., etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
515 W. 6th St, Jacksonville, 32206	Central Health Plaza - East Bldg	16:9001	County	City of Jacksonville	38,985	45
515 W. 6th St, Jacksonville, 32206	Central Health Plaza - West Bldg	16:9001	County	City of Jacksonville	18,548	44
2104 Franklin St, Jacksonville, 32206	East Jax Community Health Annex	16:9003	County	City of Jacksonville	2,496	0
214 N. Hogan Street, Jacksonville, 32202	Ed Ball Building	N/A	County	City of Jacksonville	2,539	14
120 King Street, Jacksonville, 32204	West Jacksonville Family Health Center	16:9020	County	City of Jacksonville	11,311	9
5917 105th Street, Jacksonville, 32214	Old Wesconnett	16:9009	County	City of Jacksonville	5,966	8
9216 1st Ave, Jacksonville, 32208	Riverview	16:9014	County	City of Jacksonville	912	0
3821 Firestone Road, Jacksonville, 32210	Sweetwater Maintenance Shop	16:9016	County	City of Jacksonville	986	1
1236 E. 1st St, Jacksonville, 32206	Grounds Maintenance Bldg	16:9019	County	City of Jacksonville	850	1
909 Haines St, Jacksonville, 32206	Emergency Prep. Storage	16:9025	County	City of Jacksonville	10,000	0
2344 South 3rd St, Jacksonville, 32250	Beaches Clinic	16:0002	County	TREM Properties	5,402	19
3416 Moncrief Rd Suite 100, Jacksonville, 32209	North Point Dental Clinic Development Corp.	16:0001	County	Northwest Jax Community	1,980	9
900 University Blvd N., Jacksonville, 32211	Various Programs/Divisions	640:0308	Private	900 Bldg. Partners LLC	57,996	165
1722 University Blvd S, Jacksonville, 32216	South Jacksonville Dental	640:0281	Private	Suha R. Nakhleh Trust	1,400	6
3225 University Blvd S., Ste 100, Jacksonville, 32216	Emerald Tiger	640:0345	Private	University Place LLC	7,022	20
3225 University Blvd S., Ste 101, Jacksonville, 32216	South Jax. Immunization Center	640:0345	Private	University Place LLC	2,976	4
5150 Timuquana Road, Jacksonville, 32210	Wesconnett Family Health Center	640:0181	Private	Boomer and Associates V, LTD	26,777	28
5220 Pearl Street, Jacksonville, 32208	Pearl Immunization	640:0305	Private	Pearl Plaza LLC	4,999	14
5322 Pearl Street, Jacksonville, 32208	PEARL - WIC	640:0305	Private	Pearl Plaza LLC	3,648	13
314 W. 44th Street, Jacksonville, 32208	PEARL - WIC	640:0305	Private	Pearl Plaza LLC	1,856	2

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

**ATTACHMENT V
DUVAL COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2015-2016*	\$ _____ 0	\$ _____ 0	\$ _____ 0
2016-2017**	\$ _____ 0	\$ _____ 0	\$ _____ 0
2017-2018***	\$ _____ 0	\$ _____ 0	\$ _____ 0
2018-2019***	\$ _____ 0	\$ _____ 0	\$ _____ 0
PROJECT TOTAL	\$ _____ 0	\$ _____ 0	\$ _____ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____

 RENOVAION _____ PLANNING STUDY _____

 NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ _____ 0

CONSTRUCTION COSTS: \$ _____ 0

FURNITURE/EQUIPMENT: \$ _____ 0

TOTAL PROJECT COST: \$ _____ 0

COST PER SQ FOOT: \$ _____ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/16
 ** Cash to be transferred to FCO account.
 *** Cash anticipated for future contract years